Final PY 2024 Adult Allocations and Programmatic Allocation Breakdown Requirements % Share of State 19.6591635% Total Statewide PY Total Statewide PY 2024 85.00% Adult Allocation for July: \$25,763,380 \$21,898,873 2024 Adult Allotment: Allotment: % Share of State 80.3408365% Allocation for October: July Portion \$5,064,865 July Portion of 85.00% Allotment: \$4,305,135 100.0000000% Total \$20,698,515 October Portion of 85.00% Allotment: \$17,593,738 October Portion

Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,130,544	\$1,017,490	\$113,054	\$222,255	\$200,030	\$22,225	\$908,289	\$817,460	\$90,829
Capital Area	34	\$2,550,843	\$2,295,759	\$255,084	\$501,474	\$451,327	\$50,147	\$2,049,369	\$1,844,432	\$204,937
Durham	35	\$461,862	\$415,676	\$46,186	\$90,798	\$81,718	\$9,080	\$371,064	\$333,958	\$37,106
Centralina	36	\$1,239,716	\$1,115,744	\$123,972	\$243,718	\$219,346	\$24,372	\$995,998	\$896,398	\$99,600
Charlotte Works	37	\$2,509,028	\$2,258,125	\$250,903	\$493,254	\$443,928	\$49,326	\$2,015,774	\$1,814,197	\$201,577
Eastern Carolina	40	\$1,397,430	\$1,257,687	\$139,743	\$274,723	\$247,251	\$27,472	\$1,122,707	\$1,010,436	\$112,271
Gaston County	41	\$562,997	\$506,697	\$56,300	\$110,680	\$99,612	\$11,068	\$452,317	\$407,085	\$45,232
GuilfordWorks	42	\$1,414,272	\$1,272,845	\$141,427	\$278,034	\$250,231	\$27,803	\$1,136,238	\$1,022,614	\$113,624
Kerr-Tar	43	\$450,240	\$405,216	\$45,024	\$88,514	\$79,662	\$8,852	\$361,726	\$325,554	\$36,172
Lumber River	44	\$1,103,718	\$993,346	\$110,372	\$216,982	\$195,284	\$21,698	\$886,736	\$798,062	\$88,674
Piedmont Triad	47	\$2,366,911	\$2,130,220	\$236,691	\$465,315	\$418,784	\$46,531	\$1,901,596	\$1,711,436	\$190,160
Foothills	48	\$589,313	\$530,382	\$58,931	\$115,854	\$104,269	\$11,585	\$473,459	\$426,113	\$47,346
High Country	49	\$448,028	\$403,225	\$44,803	\$88,079	\$79,271	\$8,808	\$359,949	\$323,954	\$35,995
Turning Point	51	\$1,284,798	\$1,156,318	\$128,480	\$252,581	\$227,322	\$25,259	\$1,032,217	\$928,996	\$103,221
Rivers East	52	\$862,902	\$776,612	\$86,290	\$169,639	\$152,675	\$16,964	\$693,263	\$623,937	\$69,326
Southwestern	55	\$383,966	\$345,570	\$38,396	\$75,484	\$67,936	\$7,548	\$308,482	\$277,634	\$30,848
Western Piedmont	56	\$591,660	\$532,494	\$59,166	\$116,315	\$104,684	\$11,631	\$475,345	\$427,810	\$47,535
Northeastern	59	\$417,447	\$375,702	\$41,745	\$82,067	\$73,860	\$8,207	\$335,380	\$301,842	\$33,538
Mountain Area	61	\$740,383	\$666,345	\$74,038	\$145,553	\$130,998	\$14,555	\$594,830	\$535,347	\$59,483
Mid-Carolina	63	\$1,392,815	\$1,253,533	\$139,282	\$273,816	\$246,434	\$27,382	\$1,118,999	\$1,007,099	\$111,900
Statewide Total		\$21,898,873	\$19,708,986	\$2,189,887	\$4,305,135	\$3,874,622	\$430,513	\$17,593,738	\$15,834,364	\$1,759,374

Operational Guidance: OG 03-2024

Final PY 2024 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements % Share of State Allocation for July: 21.5567113% Total Statewide PY 2024 60.00% DW **Total Statewide PY** \$21,045,970 \$12,627,582 2024 DW Allotment: Allotment: % Share of State Allocation for October: 78.4432887% \$4,536,819 July Portion of 60.00% Allotment: \$2,722,091 Total 100.0000000% July Portion October Portion \$16,509,151 October Portion of 60.00% Allotment: \$9,905,491

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$524,782	\$472,304	\$52,478	\$113,126	\$101,813	\$11,313	\$411,656	\$370,491	\$41,165
Capital Area	34	\$1,671,634	\$1,504,471	\$167,163	\$360,349	\$324,314	\$36,035	\$1,311,285	\$1,180,157	\$131,128
Durham	35	\$278,064	\$250,258	\$27,806	\$59,941	\$53,947	\$5,994	\$218,123	\$196,311	\$21,812
Centralina	36	\$858,478	\$772,630	\$85,848	\$185,060	\$166,554	\$18,506	\$673,418	\$606,076	\$67,342
Charlotte Works	37	\$1,769,138	\$1,592,224	\$176,914	\$381,368	\$343,231	\$38,137	\$1,387,770	\$1,248,993	\$138,777
Eastern Carolina	40	\$672,135	\$604,922	\$67,213	\$144,890	\$130,401	\$14,489	\$527,245	\$474,521	\$52,724
Gaston County	41	\$290,909	\$261,818	\$29,091	\$62,710	\$56,439	\$6,271	\$228,199	\$205,379	\$22,820
GuilfordWorks	42	\$793,935	\$714,541	\$79,394	\$171,146	\$154,031	\$17,115	\$622,789	\$560,510	\$62,279
Kerr-Tar	43	\$318,293	\$286,464	\$31,829	\$68,613	\$61,752	\$6,861	\$249,680	\$224,712	\$24,968
Lumber River	44	\$513,215	\$461,894	\$51,321	\$110,632	\$99,569	\$11,063	\$402,583	\$362,325	\$40,258
Piedmont Triad	47	\$1,253,005	\$1,127,705	\$125,300	\$270,107	\$243,097	\$27,010	\$982,898	\$884,608	\$98,290
Foothills	48	\$275,327	\$247,794	\$27,533	\$59,352	\$53,416	\$5,936	\$215,975	\$194,378	\$21,597
High Country	49	\$240,151	\$216,136	\$24,015	\$51,769	\$46,592	\$5,177	\$188,382	\$169,544	\$18,838
Turning Point	51	\$668,018	\$601,216	\$66,802	\$144,003	\$129,603	\$14,400	\$524,015	\$471,613	\$52,402
Rivers East	52	\$479,593	\$431,634	\$47,959	\$103,384	\$93,046	\$10,338	\$376,209	\$338,588	\$37,621
Southwestern	55	\$229,434	\$206,490	\$22,944	\$49,459	\$44,513	\$4,946	\$179,975	\$161,977	\$17,998
Western Piedmont	56	\$334,166	\$300,749	\$33,417	\$72,035	\$64,832	\$7,203	\$262,131	\$235,917	\$26,214
Northeastern	59	\$350,679	\$315,611	\$35,068	\$75,595	\$68,035	\$7,560	\$275,084	\$247,576	\$27,508
Mountain Area	61	\$352,378	\$317,140	\$35,238	\$75,961	\$68,365	\$7,596	\$276,417	\$248,775	\$27,642
Mid-Carolina	63	\$754,248	\$678,823	\$75,425	\$162,591	\$146,332	\$16,259	\$591,657	\$532,491	\$59,166
Statewide Total		\$12,627,582	\$11,364,824	\$1,262,758	\$2,722,091	\$2,449,882	\$272,209	\$9,905,491	\$8,914,942	\$990,549

Operational Guidance: OG 03-2024

Final PY 2024 Youth Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2024 Youth Allotment:	\$27,096,137
Total Statewide PY 2024 85.00% Youth Allotment:	\$23,031,716
Statewide July Allotment:	N/A
Statewide October Allotment:	N/A
% Share of State Allocation for July:	N/A
% Share of State Allocation for October:	N/A
Statewide Program (90%) Allocation (of 85.00% Total)	\$20,728,545
Statewide Admin (10%) Allocation (of 85.00% Total)	\$2,303,171

Youth								
Local Area	LA#	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)				
Cape Fear	33	\$1,273,394	\$1,146,055	\$127,339				
Capital Area	34	\$2,878,772	\$2,590,895	\$287,877				
Durham	35	\$474,572	\$427,115	\$47,457				
Centralina	36	\$1,245,805	\$1,121,224	\$124,581				
Charlotte Works	37	\$2,705,383	\$2,434,845	\$270,538				
Eastern Carolina	40	\$1,332,300	\$1,199,070	\$133,230				
Gaston County	41	\$539,312	\$485,381	\$53,931				
GuilfordWorks	42	\$1,632,997	\$1,469,697	\$163,300				
Kerr-Tar	43	\$486,295	\$437,665	\$48,630				
Lumber River	44	\$1,131,552	\$1,018,397	\$113,155				
Piedmont Triad	47	\$2,324,340	\$2,091,906	\$232,434				
Foothills	48	\$558,232	\$502,409	\$55,823				
High Country	49	\$592,872	\$533,585	\$59,287				
Turning Point	51	\$1,255,758	\$1,130,182	\$125,576				
Rivers East	52	\$973,482	\$876,134	\$97,348				
Southwestern	55	\$415,686	\$374,117	\$41,569				
Western Piedmont	56	\$581,085	\$522,977	\$58,108				
Northeastern	59	\$419,065	\$377,158	\$41,907				
Mountain Area	61	\$723,920	\$651,528	\$72,392				
Mid-Carolina	63	\$1,486,894	\$1,338,205	\$148,689				
Statewide Total		\$23,031,716	\$20,728,545	\$2,303,171				

Operational Guidance: OG 03-2024