# NCWORKS COMMISSION

## May 8, 2024 Quarterly Business Meeting



If you experience any technical difficulties, or would like to ask a question, please use the Q & A feature to report issues to "All Panelists" and we will assist you.

# **Meeting Instructions**



#### Welcome



# Dr. James J. Winebrake Provost and Vice Chancellor for Academic Affairs, UNCW







# Welcome to UNCW

NCWorks Commission | May 8, 2024

James J. Winebrake, Ph.D.

Provost and Vice Chancellor for Academic Affairs

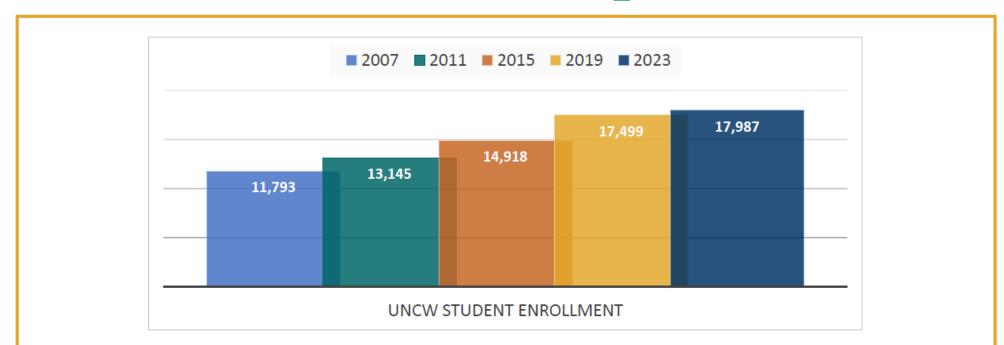


# University of North Carolina Wilmington

The University of North Carolina Wilmington, the state's coastal university, integrates teaching and mentoring with research and service. UNCW's commitment to student engagement, creative inquiry, critical thinking, thoughtful expression, and civic responsibility defines the student experience. Graduates of our undergraduate, master's, and doctoral programs are prepared to serve the needs of local, state, and global communities.



# **UNCW's Evolution: People**



#### **Enrollment Growth**

More and more students are choosing UNCW for their academic pursuits.

<u>Learn more.</u>



# **UNCW's Evolution: Places**











# **UNCW's Evolution: Places**





Myrtle Grove Campus



Main Campus



# **UNCW's Evolution: Programs**

#### We offer high quality degrees ...

60 bachelor's programs 12 bachelor's/master's combined 4 master's dual degrees

41 master's programs 7 doctoral programs

#### ... across five colleges.

<b>Recently Approved Degrees</b>	Launch Date
Ph.D., Applied Coastal and Ocean Sciences	Fall 2022
Ph.D., Pharmaceutical Chemistry	Fall 2023
M.S., Supply Chain Management	Fall 2023
B.S., Workforce Learning and Development	Fall 2024
B.S., Biochemistry	Fall 2024
D.P.T., Physical Therapy	TBD



# UNCW Workforce Development Initiatives



## **UNCW's Workforce Initiatives (Examples)**

- Center for Social Impact
- Center for Innovation and Entrepreneurship
- Comprehensive Transition Program (coming Fall 2025)
- Future Teachers Career Academy
- Office of Innovation and Commercialization
- Pathways Program with Community Colleges
- Quality Enhancement for Nonprofit Organizations (QENO)

... and many more!

# Groundbreaking Healthcare Workforce Partnerships

Cape Fear Community College, New Hanover Country Schools, University of North Carolina Wilmington, and Wilmington Chamber of Commerce



# Workforce Development through Customized Services

The Office of Continuing and Professional Education works with NC Works' Career Centers to provide upskilling and reskilling services for displaced workers, opportunity youth (16-24 years old), and veterans.

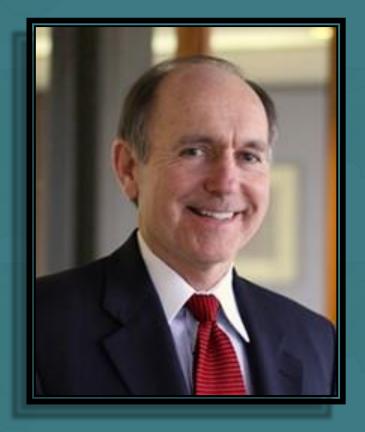


Connect with us, visit campus, and utilize our many resources. Let's see what we can accomplish together.

#### Workforce Updates



# Tom Rabon, Chair NCWorks Commission





Annual Workforce System Performance Report & NC Workforce Boards Service Delivery Report



Dr. Oleksandr Movchan Director of Data Analytics and Research NC Department of Commerce Labor & Economic Analysis Division







#### MEASURING THE PERFORMANCE OF NORTH CAROLINA'S WORKFORCE DEVELOPMENT SYSTEM JANUARY 2024



# NCWORKS Commission

# Annual Workforce Performance Report

May 8, 2024



### Performance Report Background

#### N.C. G.S. § 143B-438.10

Outlines the Creation and the Duties of the NCWorks Commission including the responsibility to:

- Assess the effectiveness of North Carolina workforce training and employment programs
- Develop and continuously improve performance measures
- Report on performance of workforce development programs administered by:
  - Department of Commerce,
  - Department of Health and Human Services,
  - Community Colleges System Office,
  - Department of Administration,
  - Department of Public Instruction.
- Collaborate with the Department of Commerce on the common follow-up information management system.

## Performance Report Background

The NCWorks Commission:

- Convened a Task Force and Advisory Committee
- Defined a Methodology
  - Cohort Analysis of Former Program Participants
- Defined a Set of Core Measures
  - Percent of Former Program Participants Employed
  - Average Wage
  - Enrollment in NC Public Higher Education
  - Enrollment in Other Workforce Programs
- Data Source
  - North Carolina Common Follow-up System (CFS)

### North Carolina Common Follow-up System (CFS)

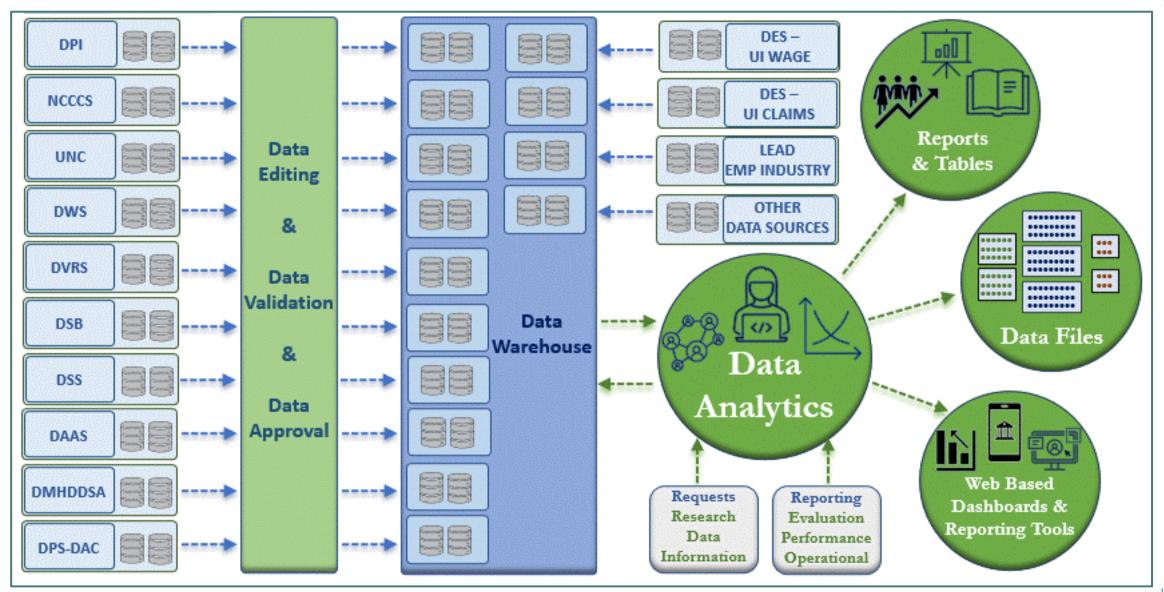
 One of the largest, longest running state longitudinal database system (SLDS) in the US. Currently it contains detailed information on over 10 million unique participants in K-12 system, Higher Education, Employment and Workforce Training programs in North Carolina since 1995

https://nccareers.org/cfs/

- Education, Employment and Training Data
  - Individual Participant Level Information
- Division of Employment Security
  - Unemployment Insurance Wage
  - Unemployment Insurance Claims
  - Unemployment Insurance Benefit Payment
- Labor and Economic Analysis Division
  - Employer Industry Information (Quarterly Census of Employment and Wages)



### North Carolina Common Follow-up System (CFS)

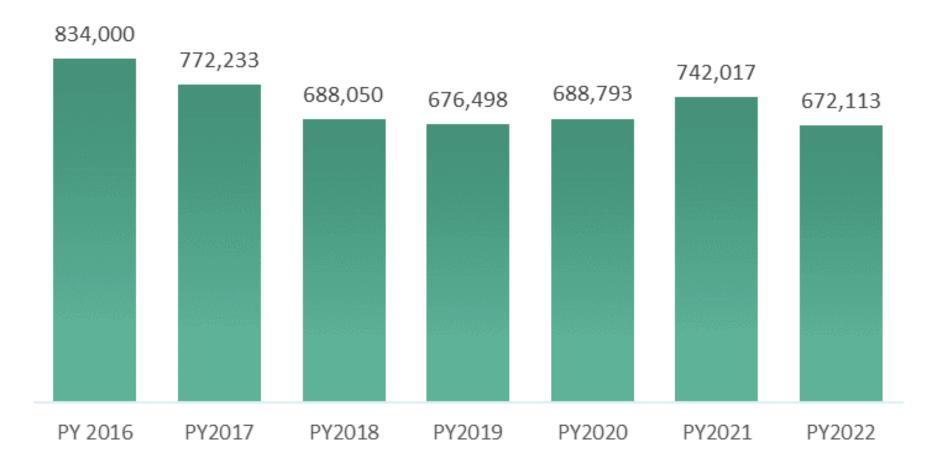


## Workforce Programs Included in the Report

- Department of Commerce
  - Wagner Peyser
  - Workforce Investment Act & Workforce Innovation and Opportunity Act Adult
  - Workforce Investment Act & Workforce Innovation and Opportunity Act Dislocated Worker
  - Workforce Investment Act & Workforce Innovation and Opportunity Act Youth
  - Veteran's Employment
- Department of Health and Human Services
  - Services for the Blind
  - Vocational Rehabilitation
  - Work First
- NC Community College System
  - Apprenticeship
  - Basic Skills
  - Customized Training
  - Human Resources Development
  - Workforce Continuing Education
  - Postsecondary Career, Technical and Vocational Education
- Department of Public Instruction
  - Secondary Career and Technical Education

### **Interpreting the Report: Participants**

Workforce Development System Participants



## Interpreting the Report: Outcomes

#### NC Community College System Customized Training

#### Cohort One: 2015-2016

		Base Year 2015-2016	1 Year Later 2016-2017	2 Years Later 2017-2018	3 Years Later 2018-2019	4 Years Later 2019-2020	5 Years Later 2020-2021	6 Years Later 2021-2022
Number of Participants	N	21,500						
Number of Participants Enrolled in same program in the following year	N	5,362						
Number of Participants not Enrolled in same program in the following year	N	16,138						
Employed	%	89%	87%	83%	80%	77%	73%	71%
Average Wage		\$52,025	\$54,255	\$55,622	\$57,376	\$57,679	\$60,745	\$65,340
Enrolled in Public Higher Education and/or Workforce Development	%		18%	24%	22%	17%	15%	13%
Enrolled in UNC	%		<1%	<1%	<1%	<1%	<1%	<1%
Enrolled in NCCCS	%		10%	18%	16%	10%	8%	7%
Enrolled in Other Workforce Program	%		9%	7%	6%	7%	7%	6%
Not Found	%		12%	15%	18%	20%	23%	25%

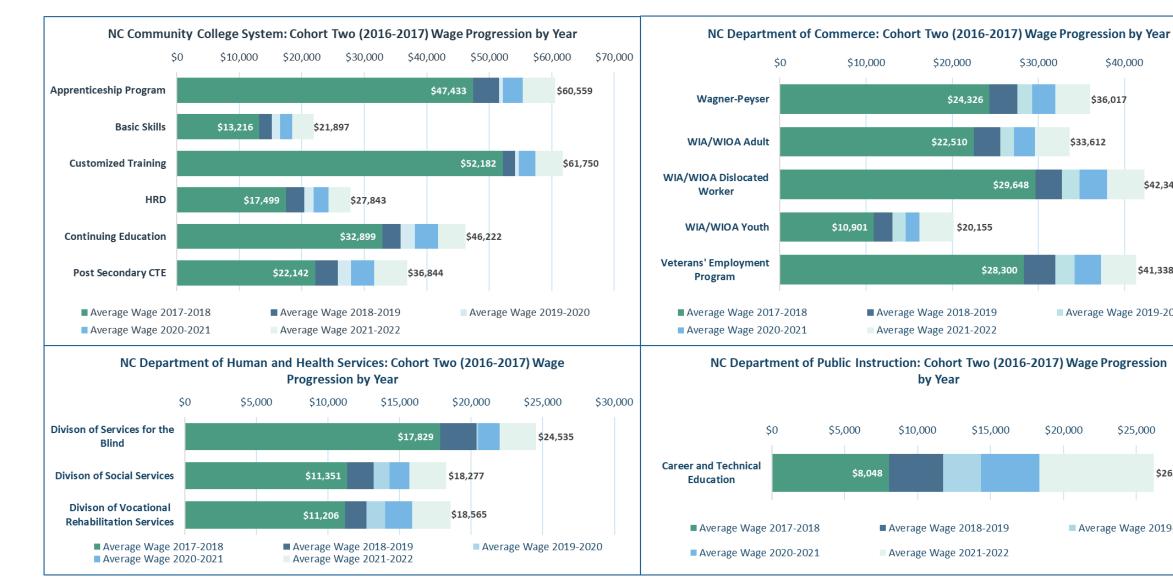
## Interpreting the Report: Outcomes

Workforce Investment Act, Workforce Innovation and Opportunity Act - Youth

#### Cohort One: 2015-2016

		Base Year 2015-2016	1 Year Later 2016-2017	2 Years Later 2017-2018	3 Years Later 2018-2019	4 Years Later 2019-2020	5 Years Later 2020-2021	6 Years Later 2021-2022
Number of Participants	N	5,803						
Number of Participants Enrolled in same program in the following year	N	3,227						
Number of Participants not Enrolled in same program in the following year	N	2,576						
Employed	%	80%	78%	78%	76%	73%	71%	71%
Average Wage		\$6,510	\$9,499	\$11,447	\$13,497	\$15,383	\$17,018	\$20,752
Enrolled in Public Higher Education and/or Workforce Development	%		44%	38%	33%	28%	28%	24%
Enrolled in UNC	%		5%	4%	3%	3%	2%	2%
Enrolled in NCCCS	%		21%	18%	14%	12%	11%	9%
Enrolled in Other Workforce Program	%		27%	24%	21%	18%	19%	15%
Not Found	%		12%	13%	15%	15%	16%	18%

### Interpreting the Report: Wage Progression



NC Department of Commerce, Labor & Economic Analysis Division



\$30,000

\$26,206

\$40,000

\$42.343

\$41,338

Average Wage 2019-2020

\$25,000

Average Wage 2019-2020

\$20,000

\$36,017

\$33,612

\$50,000

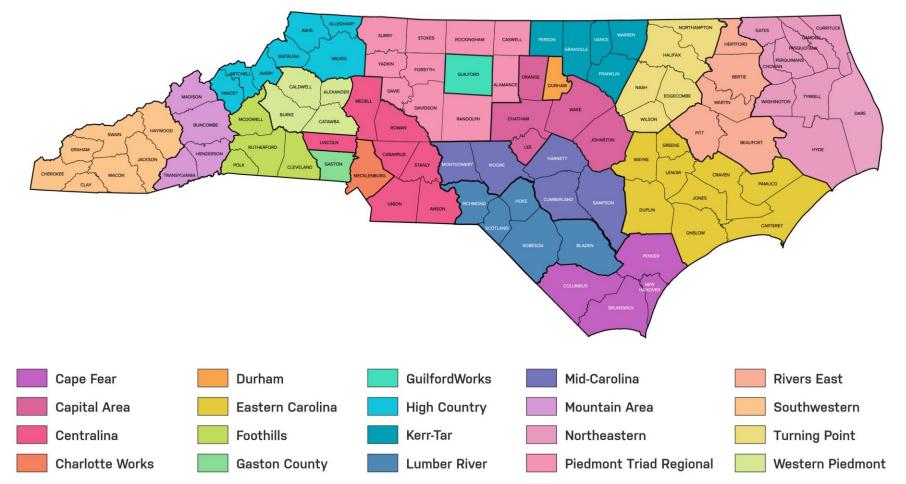
# NC Workforce Service Delivery Outcome Dashboard



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#### Data

Quarterly record-level data on all transactions (services) from all local Workforce Development Boards: service codes, description, dates, etc.



To incorporate at least one year of outcomes (wages and employment), the most recent cohort of exiters is from PY2021-22

As a result, the recent changes have not been taken into account yet: **Effective July 1st 2022:** 

- Mid-Carolina WDB was created
- Capital Area WDB was expanded
- Triangle South and Cumberland County WDBs were dissolved

#### Effective July 1, 2023:

- Changes to Mid-Carolina, Piedmont-Triad, and Capital Area WDBs
- DavidsonWorks and Regional Partnership WDBs were dissolved

Workforce services range from self-service activities online, to staff-assisted services in a local office, to multi-period education and training programs.



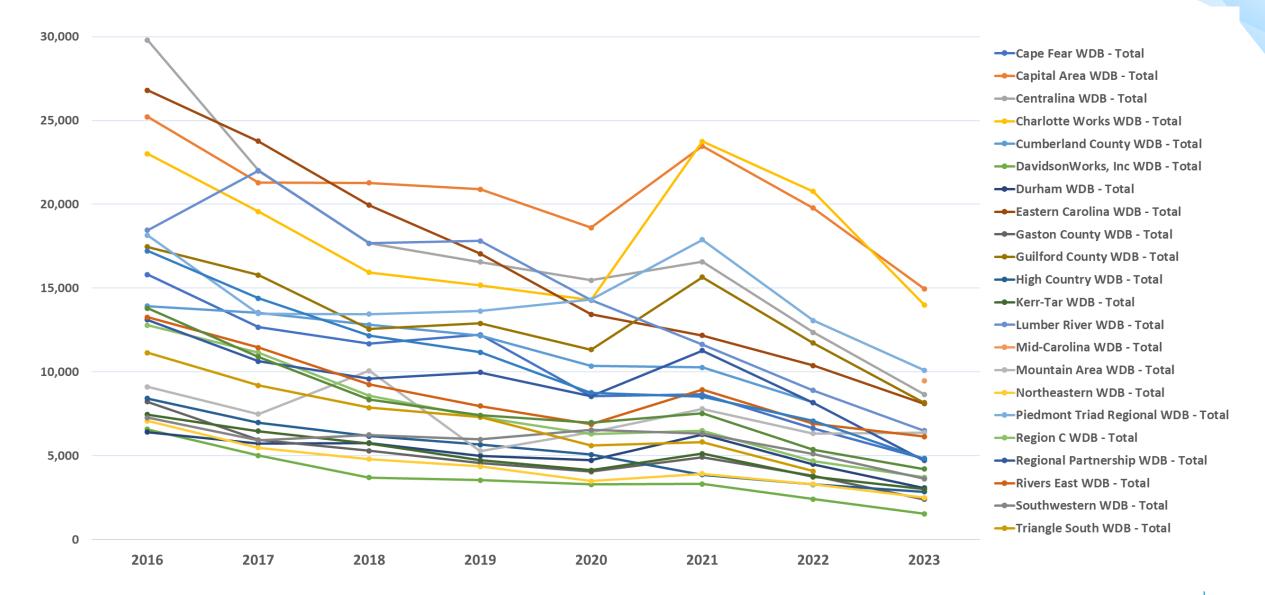
### **Classification of Services**

- **Basic Services** is a set of essential services to the job seekers that range from orientation and providing job market information to the job search assistance and referrals.
- Career Services represent more intensive efforts to help workers in their search for employment. These services include comprehensive assessments of skills, development of employment plans, individual career counseling, case management, workshops, mentoring and various supportive services.
- Education and Training Services are designed to help job seekers to improve their chances of finding a job by improving their skills or acquiring new knowledge. These services might include classroom and on-the-job training, apprenticeship programs, secondary and post-secondary education, prerequisite education or coursework which may include GED preparation, literacy or language training, etc.

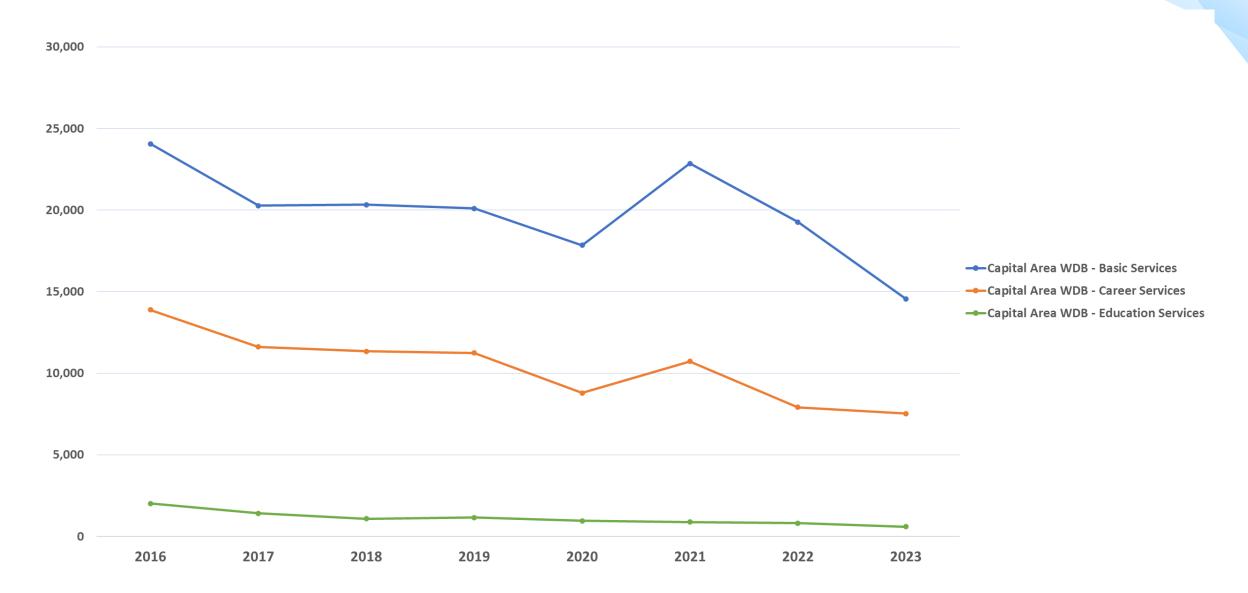
### Classification of Services (excerpt)

		Basic Services				Career Services			Education and Training Services					
Service Name	Not Applicable	Contact & Evaluation	Information	Assistance	Referral	Testing / Assessment	Career Planning & Counseling	Supportive Services	Secondary	Adult Basic Education	Post- Secondary	Pre- Vocational Skills	Occupational Skills	
		B1	B2	B3	B4	C1	C2	C3	E1	E2	E3	E4	E5	
	Х													
			Х											
Self Service Labor Market Research	Х													
Self Service Resume	Х													
Orientation			Х											
Initial Assessment		Х												
Information On Training Providers			Х											
Job Finding Club							Х							
C-Individual job development							Х							
Provision Of Labor Market Research			Х											
Job Referral and Placement					Х									
Resume Preparation Assistance							Х							
Basic Career Job Fair Staff Assistance				Х										
Assigned Case Manager and/or Received Case Management							Х							
Proficiency Testing						Х								
Testing/ background check as required by employer						х								
Refer to Supportive Services/External Resources					Х									
Job Shadowing													Х	
Leadership Development Services												Х		
Adult Mentoring							Х							
						х								
Basic Skills Training										Х				
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· ·									Х					
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	Hold, waiting for activities or health/medical OneStop Employment And Workforce Information Service Self Service Registration Self Service Labor Market Research Self Service Resume Orientation Initial Assessment Information On Training Providers Job Finding Club C-Individual job development Provision Of Labor Market Research Job Referral and Placement Resume Preparation Assistance Basic Career Job Fair Staff Assistance Assigned Case Manager and/or Received Case Management Proficiency Testing Testing/ background check as required by employer Refer to Supportive Services/External Resources Job Shadowing Leadership Development Services Adult Mentoring Youth Objective Assessment	ApplicableHold, waiting for activities or health/medicalXOneStop Employment And Workforce Information ServiceSelf Service RegistrationSelf Service RegistrationXSelf Service Labor Market ResearchXSelf Service ResumeXOrientationInitial AssessmentInformation On Training ProvidersInformation On Training ProvidersJob Finding ClubCC-Individual job developmentProvision Of Labor Market ResearchJob Referral and PlacementInformation AssistanceBasic Career Job Fair Staff AssistanceInformation Case ManagementProficiency TestingInformation ProvicesTesting/ background check as required by employerInformation Case ManagementProficiency TestingInformation Case ManagementSecondary EducationInformation Case ManagementSupport Services - StipendsInformation Case ManagementSupport Servic	Service NameNot ApplicableContact & EvaluationHold, waiting for activities or health/medicalXB1OneStop Employment And Workforce Information ServiceSelf Service RegistrationXSelf Service Labor Market ResearchXSelf Service Labor Market ResearchXSelf Service ResumeXSelf Service ResumeXOrientationXSelf Service ResumeXOrientationXSelf Service ResumeXOrientationXSelf Service ResumeXOrientationXSelf Service ResumeXInformation On Training ProvidersXSelf Service ResumeXJob Finding ClubXSelf Service ResearchSelf Service ResearchJob Referral and PlacementSelf Service ResearchSelf Service ResearchJob Referral and PlacementSelf Service Services/External ResourcesSelf Service Services/External ResourcesBasic Career Job Fair Staff AssistanceSelf Service Services/External ResourcesSelf Service Services/External ResourcesJob ShadowingSelf ServicesSelf Service Services/External ResourcesSelf Service Services/External ResourcesJob ShadowingSelf Service Services/External ResourcesSelf Service Services/External ResourcesSelf Service Services/External ResourcesJob ShadowingService Services/External ResourcesSelf Service Services/External ResourcesSelf Service Services/External ResourcesJob ShadowingService Services/External ResourcesSelf Service Services/External ResourcesSelf Services	Service NameNot ApplicableInitial Contact & EvaluationProvision of InformationHold, waiting for activities or health/medicalXB1B2Hold, waiting for activities or health/medicalXXXOneStop Employment And Workforce Information ServiceXXXSelf Service RegistrationXXXXSelf Service Labor Market ResearchXXXXSelf Service ResumeXXXXOrientationXXXXInitial AssessmentXXXXInformation On Training ProvidersXXXXJob Finding ClubXXXXC-Individual job developmentXXXXProvision Of Labor Market ResearchXXXXJob Referral and PlacementXXXXResume Preparation AssistanceXXXXAssigned Case Manager and/or Received Case ManagementXXXProficiency TestingXXXXIbo ShadowingXXXXXLeadership Development ServicesXXXXProficiency TestingXXXXDot ShadowingXXXXXLeadership Development ServicesXXXXDot ShadowingXXXXXLeadership Dev	Service NameNot ApplicableInitial Contact & kyluationProvision of Job Search AssistanceHold, waiting for activities or health/medicalXB1B2B3Hold, waiting for activities or health/medicalXOneStop Employment And Workforce Information ServiceXSelf Service RegistrationX </td <td>Service NameNot ApplicableInitial Contact &amp; 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#### **Total Individuals Served**



#### Individuals Served by Service Type



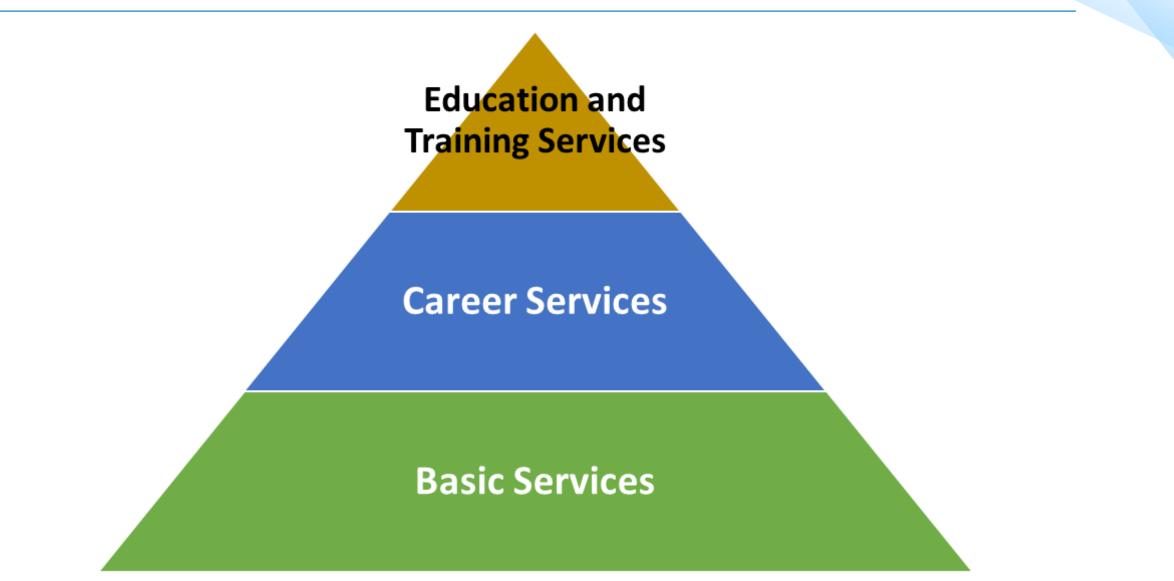
**Completers** (exiters) are determined as participants who have not received any service within one year after the last service end date.

In addition to reporting participation and completion numbers, the system can match completers to the quarterly wage data provided by the Division of Employment Security

The post-exit outcome measures include:

- number and percent employed in North Carolina (broken out by industry)
- annual median wages

#### **Classification of Services**



# Dashboard

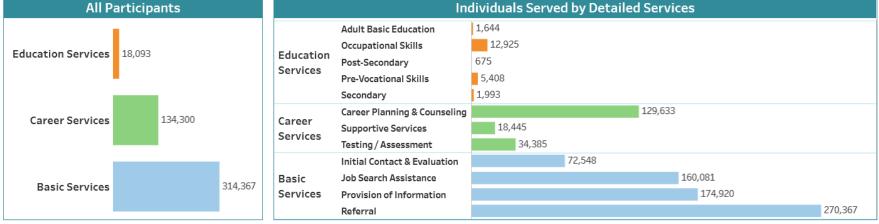
#### https://analytics.nccommerce.com/NC-WDB-Services/

NC Workforce Service Delivery Outcome Dashboard											
Impacts Summary	Individua	ls Served	Services Provided		Outcomes		Technical Notes		otes		
Welcome to the North Carolina Workford Board (WDB) Dashboard. This tool displ the services rendered, participants serv achieved through the state's WDBs. Please select a WDB and a Program Year Select a Region: North Carolina (statewide) Select a Program Year: 7/1/2015-6/30/2016 NOTE: The displayed data reflects local M Development Boards definitions that we June 2022.	lays information on red, and outcomes r below. v Workforce	North Carolina	South western	lountain Area Region	tern	vid Regiona Partn.	ham po Capital Area riangle South Land E. Ca	ning Rivers East astern arolina	North eastern		
		Total Individuals Served in 2015/16 Total Services			vices Provided in 2015/16		Comple	Completers (unique) in 2015/16			
		322,245		3,324,246		250,862					
		Outcomes for Completers of 2015/16									
WORKTORCE development boards	NC works		After One Year	After Two Years	After Three Yea	After Four Years	After Five Years	After Six Years	After Seven Ye		
		Median Wage	\$16 <i>,</i> 268	\$19 <i>,</i> 526	\$21,738	\$23 <i>,</i> 678	\$24 <i>,</i> 688	\$28 <i>,</i> 420	\$32 <i>,</i> 203		
	CLELS	Total Annual Wages	\$3,871.0M	\$4 <i>,</i> 259.8M	\$4 <i>,</i> 496.2M	\$4,691.0M	\$4 <i>,</i> 629.2M	\$5,096.3M	\$5,579.0M		
Source: Common Follow-up System, Labor & Division, NC Department of Commerce, Nove		% Employed	78%	73%	70%	68%	64%	62%	61%		

# Dashboard

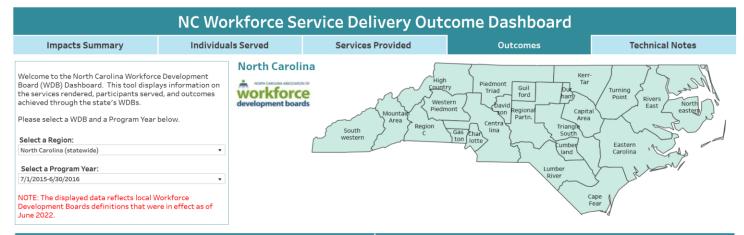
#### https://analytics.nccommerce.com/NC-WDB-Services/

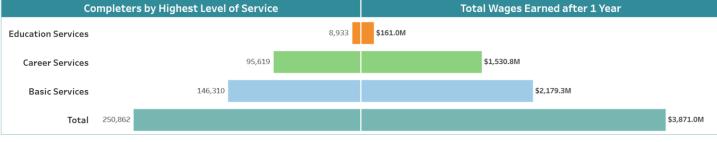
NC Workforce Service Delivery Outcome Dashboard										
Impacts Summary	Individuals Served		Services Provided	Outcomes	Technical Notes					
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7/1/2015-6/30/2016	•			River	- Y Le -					
NOTE: The displayed data reflects local W Development Boards definitions that wer June 2022.		Total Individ	duals Served in 2015/16 322,210	X	Cape Fear					
All Participants		Individuals Served by Detailed Services								



# Dashboard

#### https://analytics.nccommerce.com/NC-WDB-Services/









#### NC DEPARTMENT of COMMERCE LABOR & ECONOMIC ANALYSIS

Oleksandr Movchan Director of Data Analytics and Research oleksandr.movchan@commerce.nc.gov



# **Skills & Educational Attainment – Sherry Carpenter**





# **Employer Leadership – Jeff Frederick**





# Local Innovation – Cynthia Speight





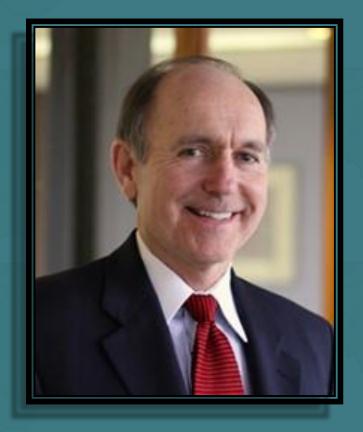
# **Governance and System Alignment – Chris Egan**



#### Action Items



# Tom Rabon, Chair NCWorks Commission





# Commission Policy Statement



CPS 04-2022 - Change 1- Requirement to Use Competitive Selection Processes to Procure Training Providers and One-Stop Operators
CPS 02-2024 - Program Year 2024 NCWorks Local Innovation Fund Reentry Grant
CPS 03-2024 - Work-Based Learning Training Programs and Grants

• CPS 04-2024 - Rapid Response and Layoff Aversion Policy



# AdvanceNC Affiliate Member Request





# AdvanceNC Affiliate Request Letter



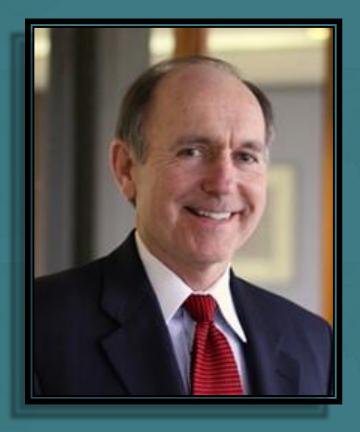




# **Closing Remarks**



# Tom Rabon, Chair NCWorks Commission







2024 Meeting Dates



# > August 14, 2024 – McKimmon Center (Raleigh, NC)

# November 13, 2024 – CVCC Workforce Solutions Center (Hickory, NC)



# NCWORKS COMMISSION

