

## Final PY 2022 Adult Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2022 Adult Allotment:	\$21,080,103	Total Statewide PY 2022 85.00% Adult Allotment:	\$17,918,088	% Share of State Allocation for July:	18.2854325%
				% Share of State Allocation for October:	81.7145675%
July Portion	\$3,854,588	July Portion of 85.00% Allotment:	\$3,276,400	Total	
October Portion	\$17,225,515	October Portion of 85.00% Allotment:	\$14,641,688		

Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$986,395	\$887,755	\$98,640	\$180,367	\$162,330	\$18,037	\$806,028	\$725,425	\$80,603
Capital Area	34	\$1,708,376	\$1,537,538	\$170,838	\$312,384	\$281,145	\$31,239	\$1,395,992	\$1,256,393	\$139,599
Durham	35	\$389,928	\$350,935	\$38,993	\$71,300	\$64,170	\$7,130	\$318,628	\$286,765	\$31,863
Centralina	36	\$1,177,737	\$1,059,963	\$117,774	\$215,355	\$193,819	\$21,536	\$962,382	\$866,144	\$96,238
Charlotte Works	37	\$2,071,024	\$1,863,922	\$207,102	\$378,696	\$340,827	\$37,869	\$1,692,328	\$1,523,095	\$169,233
DavidsonWorks	39	\$212,163	\$190,947	\$21,216	\$38,795	\$34,916	\$3,879	\$173,368	\$156,031	\$17,337
Eastern Carolina	40	\$1,120,701	\$1,008,631	\$112,070	\$204,925	\$184,433	\$20,492	\$915,776	\$824,198	\$91,578
Gaston County	41	\$419,761	\$377,785	\$41,976	\$76,755	\$69,079	\$7,676	\$343,006	\$308,706	\$34,300
GuilfordWorks	42	\$1,226,296	\$1,103,666	\$122,630	\$224,234	\$201,810	\$22,424	\$1,002,062	\$901,856	\$100,206
Kerr-Tar	43	\$420,266	\$378,239	\$42,027	\$76,848	\$69,163	\$7,685	\$343,418	\$309,076	\$34,342
Lumber River	44	\$875,142	\$787,628	\$87,514	\$160,023	\$144,021	\$16,002	\$715,119	\$643,607	\$71,512
Piedmont Triad	47	\$1,133,979	\$1,020,581	\$113,398	\$207,353	\$186,618	\$20,735	\$926,626	\$833,963	\$92,663
Foothills	48	\$432,418	\$389,176	\$43,242	\$79,069	\$71,162	\$7,907	\$353,349	\$318,014	\$35,335
High Country	49	\$327,013	\$294,312	\$32,701	\$59,796	\$53,816	\$5,980	\$267,217	\$240,496	\$26,721
Turning Point	51	\$1,048,919	\$944,027	\$104,892	\$191,799	\$172,619	\$19,180	\$857,120	\$771,408	\$85,712
Rivers East	52	\$607,409	\$546,668	\$60,741	\$111,067	\$99,960	\$11,107	\$496,342	\$446,708	\$49,634
Regional Partnership	54	\$782,697	\$704,427	\$78,270	\$143,119	\$128,807	\$14,312	\$639,578	\$575,620	\$63,958
Southwestern	55	\$328,860	\$295,974	\$32,886	\$60,133	\$54,120	\$6,013	\$268,727	\$241,854	\$26,873
Western Piedmont	56	\$536,616	\$482,955	\$53,661	\$98,123	\$88,311	\$9,812	\$438,493	\$394,644	\$43,849
Northeastern	59	\$393,456	\$354,111	\$39,345	\$71,945	\$64,751	\$7,194	\$321,511	\$289,360	\$32,151
Mountain Area	61	\$698,476	\$628,629	\$69,847	\$127,719	\$114,948	\$12,771	\$570,757	\$513,681	\$57,076
Mid-Carolina	63	\$1,020,456	\$918,410	\$102,046	\$186,595	\$167,935	\$18,660	\$833,861	\$750,475	\$83,386
Statewide Total		\$17,918,088	\$16,126,279	\$1,791,809	\$3,276,400	\$2,948,760	\$327,640	\$14,641,688	\$13,177,519	\$1,464,169

## Revised PY 2022 Dislocated Worker Allocations

Total Statewide PY 2022 DW Allotment:	\$23,591,055	Total Statewide PY 2022 60.00% DW Allotment:	\$14,154,634	% Share of State Allocation for July:	19.9956085%
				% Share of State Allocation for October:	80.0043915%
July Portion	\$4,717,175	July Portion of 60.00% Allotment:	\$2,830,305	Total	100.0000000%
October Portion	\$18,873,880	October Portion of 60.00% Allotment:	\$11,324,329		

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$654,241	\$588,817	\$65,424	\$130,819	\$117,737	\$13,082	\$523,422	\$471,080	\$52,342
Capital Area	34	\$1,491,126	\$1,342,013	\$149,113	\$298,160	\$268,344	\$29,816	\$1,192,966	\$1,073,669	\$119,297
Durham	35	\$309,951	\$278,956	\$30,995	\$61,977	\$55,779	\$6,198	\$247,974	\$223,177	\$24,797
Centralina	36	\$995,508	\$895,957	\$99,551	\$199,058	\$179,152	\$19,906	\$796,450	\$716,805	\$79,645
Charlotte Works	37	\$1,794,618	\$1,615,156	\$179,462	\$358,845	\$322,960	\$35,885	\$1,435,773	\$1,292,196	\$143,577
DavidsonWorks	39	\$155,278	\$139,750	\$15,528	\$31,049	\$27,944	\$3,105	\$124,229	\$111,806	\$12,423
Eastern Carolina	40	\$780,397	\$702,358	\$78,039	\$156,045	\$140,441	\$15,604	\$624,352	\$561,917	\$62,435
Gaston County	41	\$330,682	\$297,614	\$33,068	\$66,122	\$59,510	\$6,612	\$264,560	\$238,104	\$26,456
GuilfordWorks	42	\$893,540	\$804,186	\$89,354	\$178,668	\$160,801	\$17,867	\$714,872	\$643,385	\$71,487
Kerr-Tar	43	\$380,760	\$342,684	\$38,076	\$76,135	\$68,522	\$7,613	\$304,625	\$274,162	\$30,463
Lumber River	44	\$658,745	\$592,870	\$65,875	\$131,720	\$118,548	\$13,172	\$527,025	\$474,322	\$52,703
Piedmont Triad	47	\$916,670	\$825,003	\$91,667	\$183,293	\$164,964	\$18,329	\$733,377	\$660,039	\$73,338
Foothills	48	\$345,552	\$310,997	\$34,555	\$69,095	\$62,185	\$6,910	\$276,457	\$248,812	\$27,645
High Country	49	\$289,267	\$260,340	\$28,927	\$57,841	\$52,057	\$5,784	\$231,426	\$208,283	\$23,143
Turning Point	51	\$740,232	\$666,209	\$74,023	\$148,014	\$133,213	\$14,801	\$592,218	\$532,996	\$59,222
Rivers East	52	\$498,798	\$448,918	\$49,880	\$99,738	\$89,764	\$9,974	\$399,060	\$359,154	\$39,906
Regional Partnership	54	\$574,087	\$516,678	\$57,409	\$114,792	\$103,313	\$11,479	\$459,295	\$413,365	\$45,930
Southwestern	55	\$272,055	\$244,849	\$27,206	\$54,399	\$48,959	\$5,440	\$217,656	\$195,890	\$21,766
Western Piedmont	56	\$429,555	\$386,600	\$42,955	\$85,892	\$77,303	\$8,589	\$343,663	\$309,297	\$34,366
Northeastern	59	\$427,953	\$385,158	\$42,795	\$85,572	\$77,015	\$8,557	\$342,381	\$308,143	\$34,238
Mountain Area	61	\$417,000	\$375,300	\$41,700	\$83,382	\$75,044	\$8,338	\$333,618	\$300,256	\$33,362
Mid-Carolina	63	\$798,619	\$718,757	\$79,862	\$159,689	\$143,720	\$15,969	\$638,930	\$575,037	\$63,893
Statewide Total		\$14,154,634	\$12,739,170	\$1,415,464	\$2,830,305	\$2,547,275	\$283,030	\$11,324,329	\$10,191,895	\$1,132,434

## +/- Changes to PY 2022 Dislocated Worker Allocations

Total Statewide PY 2022 DW Allotment:	+\$133,506	Total Statewide PY 2022 60.00% DW Allotment:	+\$80,104	% Share of State Allocation for July:	-0.1138028%
July Portion	\$0	July Portion of 60.00% Allotment:	\$0	% Share of State Allocation for October:	+0.1138028%
October Portion	+\$133,506	October Portion of 60.00% Allotment:	+\$80,104	Total	N/A

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	+\$3,702	+\$3,332	+\$370	\$0	\$0	\$0	+\$3,702	+\$3,332	+\$370
Capital Area	34	+\$8,439	+\$7,595	+\$844	\$0	\$0	\$0	+\$8,439	+\$7,595	+\$844
Durham	35	+\$1,754	+\$1,579	+\$175	\$0	\$0	\$0	+\$1,754	+\$1,579	+\$175
Centralina	36	+\$5,634	+\$5,070	+\$564	\$0	\$0	\$0	+\$5,634	+\$5,070	+\$564
Charlotte Works	37	+\$10,156	+\$9,140	+\$1,016	\$0	\$0	\$0	+\$10,156	+\$9,140	+\$1,016
Davidson Works	39	+\$879	+\$791	+\$88	\$0	\$0	\$0	+\$879	+\$791	+\$88
Eastern Carolina	40	+\$4,416	+\$3,975	+\$441	\$0	\$0	\$0	+\$4,416	+\$3,975	+\$441
Gaston County	41	+\$1,871	+\$1,684	+\$187	\$0	\$0	\$0	+\$1,871	+\$1,684	+\$187
Guilford Works	42	+\$5,057	+\$4,551	+\$506	\$0	\$0	\$0	+\$5,057	+\$4,551	+\$506
Kerr-Tar	43	+\$2,155	+\$1,939	+\$216	\$0	\$0	\$0	+\$2,155	+\$1,939	+\$216
Lumber River	44	+\$3,728	+\$3,355	+\$373	\$0	\$0	\$0	+\$3,728	+\$3,355	+\$373
Piedmont Triad	47	+\$5,188	+\$4,669	+\$519	\$0	\$0	\$0	+\$5,188	+\$4,669	+\$519
Foothills	48	+\$1,955	+\$1,760	+\$195	\$0	\$0	\$0	+\$1,955	+\$1,760	+\$195
High Country	49	+\$1,637	+\$1,473	+\$164	\$0	\$0	\$0	+\$1,637	+\$1,473	+\$164
Turning Point	51	+\$4,189	+\$3,770	+\$419	\$0	\$0	\$0	+\$4,189	+\$3,770	+\$419
Rivers East	52	+\$2,823	+\$2,541	+\$282	\$0	\$0	\$0	+\$2,823	+\$2,541	+\$282
Regional Partnership	54	+\$3,249	+\$2,924	+\$325	\$0	\$0	\$0	+\$3,249	+\$2,924	+\$325
Southwestern	55	+\$1,540	+\$1,386	+\$154	\$0	\$0	\$0	+\$1,540	+\$1,386	+\$154
Western Piedmont	56	+\$2,431	+\$2,188	+\$243	\$0	\$0	\$0	+\$2,431	+\$2,188	+\$243
Northeastern	59	+\$2,422	+\$2,180	+\$242	\$0	\$0	\$0	+\$2,422	+\$2,180	+\$242
Mountain Area	61	+\$2,360	+\$2,124	+\$236	\$0	\$0	\$0	+\$2,360	+\$2,124	+\$236
Mid-Carolina	63	+\$4,519	+\$4,067	+\$452	\$0	\$0	\$0	+\$4,519	+\$4,067	+\$452
Statewide Total		+\$80,104	+\$72,093	+\$8,011	\$0	\$0	\$0	+\$80,104	+\$72,093	+\$8,011

## Final PY 2022 Youth Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2022 Youth Allotment:	\$22,179,701
Total Statewide PY 2022 85.00% Youth Allotment:	\$18,852,746
Statewide July Allotment:	N/A
Statewide October Allotment:	N/A
% Share of State Allocation for July:	N/A
% Share of State Allocation for October:	N/A
Statewide Program (90%) Allocation (of 85.00% Total)	\$16,967,471
Statewide Admin (10%) Allocation (of 85.00% Total)	\$1,885,275

<b>Youth</b>				
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)
Cape Fear	33	\$1,026,725	\$924,052	\$102,673
Capital Area	34	\$1,821,673	\$1,639,506	\$182,167
Durham	35	\$396,865	\$357,178	\$39,687
Centralina	36	\$1,175,436	\$1,057,892	\$117,544
Charlotte Works	37	\$2,224,738	\$2,002,264	\$222,474
DavidsonWorks	39	\$207,200	\$186,480	\$20,720
Eastern Carolina	40	\$1,133,507	\$1,020,156	\$113,351
Gaston County	41	\$418,992	\$377,093	\$41,899
GuilfordWorks	42	\$1,340,326	\$1,206,293	\$134,033
Kerr-Tar	43	\$427,180	\$384,462	\$42,718
Lumber River	44	\$898,231	\$808,408	\$89,823
Piedmont Triad	47	\$1,158,273	\$1,042,446	\$115,827
Foothills	48	\$425,126	\$382,614	\$42,512
High Country	49	\$421,440	\$379,296	\$42,144
Turning Point	51	\$1,058,620	\$952,758	\$105,862
Rivers East	52	\$744,592	\$670,133	\$74,459
Regional Partnership	54	\$955,990	\$860,391	\$95,599
Southwestern	55	\$338,951	\$305,056	\$33,895
Western Piedmont	56	\$536,530	\$482,877	\$53,653
Northeastern	59	\$395,129	\$355,616	\$39,513
Mountain Area	61	\$682,214	\$613,993	\$68,221
Mid-Carolina	63	\$1,065,008	\$958,507	\$106,501
Statewide Total		\$18,852,746	\$16,967,471	\$1,885,275