

- Purpose:To transmit WIOA Adult, Dislocated Worker and Youth Activities Program
Allotments for Program Year (PY) 2021.
- Background: The U.S. Department of Labor (USDOL) released WIOA Allotments for PY 2021 (July 1, 2021 June 30, 2022) for Adult, Dislocated Worker and Youth Activities in the Training and Employment Guidance Letter (TEGL) No. 19-20, on April 27, 2021. States must follow the requirements in this guidance to obtain the federal funds needed to manage their programs. On December 27, 2020, the Consolidated Appropriations Act, 2021 Pub. L. 116-260 was signed into law (from this point forward referred to as "the Act"). The Act makes PY 2021 Youth Activities funds available for obligation on April 1, 2021, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations.

The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2021; this portion is commonly referred to as "base" funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2021; this portion is commonly referred to as "advance" funds because they are provided in the Appropriations Act passed during the fiscal year (FY) immediately before the FY when the funds are available.

The Dislocated Worker formula was modified to ensure that North Carolina is in compliance with USDOL requirements by adding the element "Declining Industries" to the formula. PY 2021 will continue to make use of this modified

formula for Dislocated Worker allocations, and it is comprised of the following components:

- o 30% Insured Unemployment
- o 30% Excess Unemployment
- o 30% Long-term Unemployment
- o 10% Declining Industries

Declining Industries consist of the change from the 3rd Quarter of one year to the 3rd Quarter of the next in the number of establishments in each county. For this year's calculations, that data consists of the change in the count of establishments from the 3rd Quarter of Calendar Year 2019 compared to the 3^{rd} Quarter of Calendar Year 2020.

It should be noted that Adult and Youth allocation formulas remain unchanged. Also, the Hold Harmless provision continues to be in effect for all three program allocations calculations. The Hold Harmless provision ensures that "no local area receives an allocation percentage that is less than 90% of the average allocation percentage received by the local area for the previous two years" (TEGL 19-20).

Action: The attached allocation charts are to be used for planning and operating PY 2021 WIOA Title I Programs under the PY 2021 Local Area Workforce Development Board (WDB) Plans.

Local Area WDBs do not have the authority to transfer funds to or from the Youth Activities program. WIOA Section 133(b)(4) provides the authority for local workforce development areas, with approval of the Governor, to transfer up to 100% of the Adult Activities funds for expenditure on Dislocated Worker Activities, and up to 100% of Dislocated Worker Activities funds for expenditure on Adult Activities.

Local Area WDBs will be administered funds through the Workforce Information System Enterprise (WISE) system when received by the DWS.

- Effective Date: April 1, 2021
- **Expiration:** June 30, 2023
- Contact: DWS Planner
- Attachment: PY 2021 WIOA Allocation Charts for Adults, Dislocated Workers, and Youth funds.

Final PY 2021 Adult Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2021	\$23.044.630	Total Statewide PY 2021 85.00% Adult Allotment:	\$19.587.936	% Share of StateAllocation for July:	17.5035876%
Adult Allotment:	\$23,0 44 ,030	Total Statewide PT 2021 85.00% Addit Allothent.	\$19,307,930	% Share of StateAllocation for October:	82.4964124%
July Portion	\$4,033,637	July Portion of 85.00% Allotment:	\$3,428,592	Total	100.000000%
October Portion	\$19,010,993	October Portion of 85.00% Allotment:	\$16,159,344		

Local Area	LA #	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,065,639	\$959,075	\$106,564	\$186,525	\$167,872	\$18,653	\$879,114	\$791,203	\$87,911
Capital Area	34	\$1,610,223	\$1,449,201	\$161,022	\$281,847	\$253,663	\$28,184	\$1,328,376	\$1,195,538	\$132,838
Durham	35	\$424,381	\$381,943	\$42,438	\$74,282	\$66,854	\$7,428	\$350,099	\$315,089	\$35,010
Centralina	36	\$1,327,417	\$1,194,675	\$132,742	\$232,346	\$209,111	\$23,235	\$1,095,071	\$985,564	\$109,507
Charlotte	37	\$2,103,233	\$1,892,910	\$210,323	\$368,141	\$331,327	\$36,814	\$1,735,092	\$1,561,583	\$173,509
Davidson	39	\$277,771	\$249,993	\$27,778	\$48,620	\$43,758	\$4,862	\$229,151	\$206,235	\$22,916
Eastern Carolina	40	\$1,259,545	\$1,133,590	\$125,955	\$220,466	\$198,419	\$22,047	\$1,039,079	\$935,171	\$103,908
Gaston	41	\$416,538	\$374,884	\$41,654	\$72,909	\$65,618	\$7,291	\$343,629	\$309,266	\$34,363
Guilford	42	\$1,144,434	\$1,029,990	\$114,444	\$200,317	\$180,285	\$20,032	\$944,117	\$849,705	\$94,412
Kerr Tar	43	\$479,225	\$431,303	\$47,922	\$83,881	\$75,493	\$8,388	\$395,344	\$355,810	\$39,534
Lumber River	44	\$1,024,449	\$922,004	\$102,445	\$179,315	\$161,384	\$17,931	\$845,134	\$760,620	\$84,514
Piedmont Triad	47	\$1,157,359	\$1,041,623	\$115,736	\$202,579	\$182,321	\$20,258	\$954,780	\$859,302	\$95,478
Region C	48	\$466,536	\$419,883	\$46,653	\$81,660	\$73,494	\$8,166	\$384,876	\$346,389	\$38,487
High Country	49	\$393,495	\$354,145	\$39,350	\$68,876	\$61,988	\$6,888	\$324,619	\$292,157	\$32,462
Turning Point	51	\$1,254,982	\$1,129,484	\$125,498	\$219,667	\$197,700	\$21,967	\$1,035,315	\$931,784	\$103,531
Rivers East	52	\$680,412	\$612,371	\$68,041	\$119,097	\$107,187	\$11,910	\$561,315	\$505,184	\$56,131
Regional Partnership	54	\$804,364	\$723,928	\$80,436	\$140,793	\$126,714	\$14,079	\$663,571	\$597,214	\$66,357
Southwestern	55	\$403,851	\$363,466	\$40,385	\$70,688	\$63,619	\$7,069	\$333,163	\$299,847	\$33,316
Western Piedmont	56	\$672,632	\$605,369	\$67,263	\$117,735	\$105,962	\$11,773	\$554,897	\$499,407	\$55,490
Northeastern	59	\$457,973	\$412,176	\$45,797	\$80,162	\$72,146	\$8,016	\$377,811	\$340,030	\$37,781
Triangle South	60	\$560,864	\$504,778	\$56,086	\$98,171	\$88,354	\$ 9,817	\$462,693	\$416,424	\$46,269
Mountain Area	61	\$809,990	\$728,991	\$80,999	\$141,778	\$127,600	\$14,178	\$668,212	\$601,391	\$66,821
Mid-Carolina	62	\$792,623	\$713,361	\$79,262	\$138,737	\$124,864	\$13,873	\$653,886	\$588,497	\$65,389
Statewide Total		\$19,587,936	\$17,629,143	\$1,958,793	\$3,428,592	\$3,085,733	\$342,859	\$16,159,344	\$14,543,410	\$1,615,934

Final PY 2021 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements

Total Statewide PY 2021 DW	\$25,754,357	Total Statewide PY 2021 60.00% DW Allotment:	\$15,452,614	% Share of State Allocation for July:	19.0293510%
Allotment:		Total Statewide PT 2021 00.00% DW Anothent.	\$15, 4 52,014	% Share of State Allocation for October:	80.9706490%
July Portion	\$4,900,887	July Portion of 60.00% Allotment:	\$2,940,532	Total	100.000000%
October Portion	\$20,853,470	October Portion of 60.00% Allotment:	\$12,512,082		

Local Area	LA #	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$730,550	\$657,495	\$73,055	\$139,019	\$125,117	\$13,902	\$591,531	\$532,378	\$59,153
Capital Area	34	\$1,512,734	\$1,361,461	\$151,273	\$287,864	\$259,078	\$28,786	\$1,224,870	\$1,102,383	\$122,487
Durham	35	\$375,410	\$337,869	\$37,541	\$71,438	\$64,294	\$7,144	\$303,972	\$273,575	\$30,397
Centralina	36	\$1,102,454	\$992,209	\$110,245	\$209,790	\$188,811	\$20,979	\$892,664	\$803,398	\$89,266
Charlotte/Meck	37	\$1,826,278	\$1,643,650	\$182,628	\$347,529	\$312,776	\$34,753	\$1,478,749	\$1,330,874	\$147,875
Davidson	39	\$176,556	\$158,900	\$17,656	\$33,597	\$30,237	\$3,360	\$142,959	\$128,663	\$14,296
Eastern Carolina	40	\$877,748	\$789,973	\$87,775	\$167,030	\$150,327	\$16,703	\$710,718	\$639,646	\$71,072
Gaston	41	\$325,583	\$293,025	\$32,558	\$61,956	\$55,760	\$6,196	\$263,627	\$237,265	\$26,362
Guilford	42	\$894,737	\$805,263	\$89,474	\$170,263	\$153,237	\$17,026	\$724,474	\$652,026	\$72,448
Kerr Tar	43	\$393,312	\$353,981	\$39,331	\$74,845	\$67,361	\$7,484	\$318,467	\$286,620	\$31,847
Lumber River	44	\$650,101	\$585,091	\$65,010	\$123,710	\$111,339	\$12,371	\$526,391	\$473,752	\$52,639
Piedmont Triad	47	\$974,478	\$877,030	\$97,448	\$185,437	\$166,893	\$18,544	\$789,041	\$710,137	\$78,904
Region C	48	\$321,033	\$288,930	\$32,103	\$61,090	\$54,981	\$6,109	\$259,943	\$233,949	\$25,994
High Country	49	\$322,909	\$290,618	\$32,291	\$61,448	\$55,303	\$6,145	\$261,461	\$235,315	\$26,146
Turning Point	51	\$876,313	\$788,682	\$87,631	\$166,756	\$150,081	\$16,675	\$709,557	\$638,601	\$70,956
Rivers East	52	\$557,560	\$501,804	\$55,756	\$106,100	\$95,490	\$10,610	\$451,460	\$406,314	\$45,146
Regional Partnership	54	\$627,615	\$564,853	\$62,762	\$119,431	\$107,488	\$11,943	\$508,184	\$457,365	\$50,819
Southwestern	55	\$336,910	\$303,219	\$33,691	\$64,112	\$57,701	\$6,411	\$272,798	\$245,518	\$27,280
Western Piedmont	56	\$508,335	\$457,502	\$50,833	\$96,733	\$87,060	\$9,673	\$411,602	\$370,442	\$41,160
Northeastern	59	\$490,485	\$441,436	\$49,049	\$93,336	\$84,002	\$9,334	\$397,149	\$357,434	\$39,715
Triangle South	60	\$381,426	\$343,283	\$38,143	\$72,583	\$65,324	\$7,259	\$308,843	\$277,959	\$30,884
Mountain Area	61	\$662,563	\$596,307	\$66,256	\$126,081	\$113,473	\$12,608	\$536,482	\$482,834	\$53,648
Mid-Carolina	62	\$527,524	\$474,772	\$52,752	\$100,384	\$90,346	\$10,038	\$427,140	\$384,426	\$42,714
Statewide Total		\$15,452,614	\$13,907,353	\$1,545,261	\$2,940,532	\$2,646,479	\$294,053	\$12,512,082	\$11,260,874	\$1,251,208

			ns and Progra Requirement						
Total State	wide PY	2021 Youth Allotm	ient:	\$23,769,771					
Total Statewide	\$20,204,305								
Sta	N/A								
State	N/A								
% Share	% Share of State Allocation for July:								
% Share o	f State A	Allocation for Octo	ber:	N/A					
Statewide Progra	m (90%) Allocation (of 85.	00% Total)	\$18,183,874					
Statewide Admi	n (10%)	Allocation (of 85.0	0% Total)	\$2,020,431					
		Youth							
		Youth Total	Youth Program	Youth Admin					
Local Area	LA #	Allocation	Allocation (90%)	Allocation (10%)					
Cape Fear	33	\$1,086,722	\$978,050	\$108,672					
Capital Area	34	\$1,703,768	\$1,533,391	\$170,377					
Durham	35	\$423,809	\$381,428	\$42,381					
Centralina	36	\$1,302,560	\$1,172,304	\$130,256					
Charlotte/Mecklenburg	37	\$2,219,023	\$1,997,121	\$221,902					
Davidson	39	\$266,848	\$240,163	\$26,685					
Eastern Carolina	40	\$1,247,366	\$1,122,629	\$124,737					
Gaston	41	\$405,896	\$365,306	\$40,590					
Guilford	42	\$1,234,079	\$1,110,672	\$123,407					
Kerr Tar	43	\$477,897	\$430,107	\$47,790					
Lumber River	44	\$1,030,577	\$927,519	\$103,058					
Piedmont Triad	47	\$1,157,569	\$1,041,812	\$115,757					
Region C	48	\$449,910	\$404,919	\$44,991					
High Country	49	\$488,032	\$439,229	\$48,803					
Turning Point	51	\$1,242,233	\$1,118,010	\$124,223					
Rivers East	52	\$821,755	\$739,580	\$82,175					
Regional Partnership	54	\$970,376	\$873,338	\$97,038					
Southwestern	55	\$408,757	\$367,881	\$40,876					
Western Piedmont	56	\$664,526	\$598,073	\$66,453					
Northeastern	59	\$450,936	\$405,842	\$45,094					
Triangle South	60	\$551,371	\$496,234	\$55,137					
Mountain Area	61	\$780,216	\$702,195	\$78,021					
Mid-Carolina	62	\$820,079	\$738,071	\$82,008					
Statewide Total		\$20,204,305	\$18,183,874	\$2,020,431					