

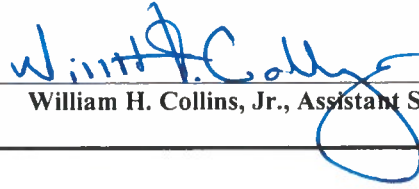
NORTH CAROLINA DEPARTMENT OF COMMERCE
DIVISION OF WORKFORCE SOLUTIONS

DWS POLICY STATEMENT NUMBER: PS 03-2015

Date: May 20, 2015

**Subject: Local Workforce Innovation and Opportunity Act (WIOA)
Workforce Development Program Year 2015 Allocations**

From:



William H. Collins, Jr., Assistant Secretary for Workforce

Purpose: To transmit Workforce Innovation and Opportunity Act (WIOA) Program Year (PY) 2015 Local Area Allocations.

Background: The U.S. Department of Labor released Workforce Innovation and Opportunity Act Allotments for PY 2015 (July 1, 2015 – June 30, 2016) for Youth, Adult, and Dislocated Worker Activities in Training and Employment Guidance Letter (TEGL) No. 29-14, Change 1. The state allotments are based on funds appropriated to the U.S. Department of Labor by the United States Congress.

The attached charts provide the July and October portions of the Program Year 2015 Local Area Adult and Dislocated Worker allocations and the full Youth allocation.

Action: The attached allocation charts are to be used for planning and operating Program Year 2015 Workforce Innovation and Opportunity Act programs under the PY 2015 Local Area Plans. Funds will be administered through the Workforce Information System Enterprise (WISE) system.

Effective Date: Immediately

Expiration: June 30, 2017

Contact: Division Planner

Attachments: PY 2015 WIOA Allocations for Adults, Dislocated Workers and Youth Funds

Program Year 2015 WIOA Adult Allocations (Fund 4020)

| Local Area | LA # | Adult Total Allocation | Adult Program Allocation | Adult Admin Allocation | Adult Total July Allocation | Adult July Program Allocation | Adult July Admin Allocation | Adult October Total Allocation | Adult October Program Allocation | Adult October Admin Allocation |
|------------------------|------|------------------------|--------------------------|------------------------|-----------------------------|-------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------------------|
| Cape Fear | 33 | \$1,124,550 | \$1,012,095 | \$112,455 | \$93,983 | \$84,585 | \$9,398 | \$1,030,567 | \$927,510 | \$103,057 |
| Capital Area | 34 | \$1,679,888 | \$1,511,899 | \$167,989 | \$140,395 | \$126,356 | \$14,039 | \$1,539,493 | \$1,385,543 | \$153,950 |
| Durham | 35 | \$499,290 | \$449,361 | \$49,929 | \$41,728 | \$37,555 | \$4,173 | \$457,562 | \$411,806 | \$45,756 |
| Centralina | 36 | \$1,750,804 | \$1,575,724 | \$175,080 | \$146,322 | \$131,690 | \$14,632 | \$1,604,482 | \$1,444,034 | \$160,448 |
| Charlotte/Meck | 37 | \$2,323,704 | \$2,091,333 | \$232,371 | \$194,202 | \$174,782 | \$19,420 | \$2,129,502 | \$1,916,551 | \$212,951 |
| Davidson | 39 | \$400,420 | \$360,377 | \$40,042 | \$33,465 | \$30,118 | \$3,347 | \$366,955 | \$330,260 | \$36,695 |
| Eastern Carolina | 40 | \$1,370,097 | \$1,233,087 | \$137,010 | \$114,505 | \$103,054 | \$11,451 | \$1,255,592 | \$1,130,033 | \$125,559 |
| Gaston | 41 | \$575,790 | \$518,211 | \$57,579 | \$48,121 | \$43,309 | \$4,812 | \$527,669 | \$474,902 | \$52,767 |
| Greensboro | 42 | \$1,294,224 | \$1,164,802 | \$129,422 | \$108,164 | \$97,348 | \$10,816 | \$1,186,060 | \$1,067,454 | \$118,606 |
| Kerr Tar | 43 | \$673,679 | \$606,311 | \$67,368 | \$56,302 | \$50,672 | \$5,630 | \$617,377 | \$555,639 | \$61,738 |
| Lumber River | 44 | \$1,131,361 | \$1,018,225 | \$113,136 | \$94,553 | \$85,097 | \$9,456 | \$1,036,808 | \$933,128 | \$103,680 |
| Northwest Piedmont | 47 | \$1,493,873 | \$1,344,485 | \$149,388 | \$114,849 | \$112,364 | \$12,485 | \$1,369,024 | \$1,232,121 | \$136,903 |
| Region C | 48 | \$655,915 | \$590,324 | \$65,591 | \$54,871 | \$49,335 | \$5,482 | \$601,098 | \$540,989 | \$60,109 |
| High Country | 49 | \$529,133 | \$476,220 | \$52,913 | \$44,222 | \$39,800 | \$4,422 | \$484,911 | \$436,420 | \$48,491 |
| Turning Point | 51 | \$1,123,234 | \$1,010,911 | \$112,323 | \$93,873 | \$84,486 | \$9,387 | \$1,029,361 | \$926,425 | \$102,936 |
| Region Q | 52 | \$812,952 | \$731,657 | \$81,295 | \$67,944 | \$61,178 | \$6,794 | \$745,010 | \$670,509 | \$74,501 |
| Regional Partnership | 54 | \$1,051,720 | \$946,548 | \$105,172 | \$87,897 | \$79,118 | \$8,790 | \$963,823 | \$867,441 | \$96,382 |
| Southwestern | 55 | \$481,918 | \$433,726 | \$48,192 | \$40,276 | \$36,277 | \$3,999 | \$441,642 | \$397,478 | \$44,164 |
| Western Piedmont | 56 | \$890,197 | \$801,177 | \$89,020 | \$74,397 | \$66,817 | \$7,440 | \$815,800 | \$734,220 | \$81,580 |
| Northeastern | 59 | \$524,543 | \$472,088 | \$52,455 | \$43,838 | \$39,453 | \$4,384 | \$480,705 | \$432,634 | \$48,071 |
| Triangle South | 60 | \$709,831 | \$638,848 | \$70,983 | \$59,324 | \$53,392 | \$5,932 | \$650,507 | \$585,456 | \$65,051 |
| Mountain Area | 61 | \$690,364 | \$621,328 | \$69,036 | \$57,697 | \$51,927 | \$5,770 | \$632,667 | \$569,401 | \$63,266 |
| Cumberland | 62 | \$857,851 | \$772,066 | \$85,785 | \$71,694 | \$64,525 | \$7,169 | \$786,157 | \$707,541 | \$78,616 |
| Statewide Total | | \$22,645,338 | \$20,380,804 | \$2,264,534 | \$1,892,566 | \$1,703,309 | \$189,257 | \$20,752,772 | \$18,677,495 | \$2,075,277 |

Program Year 2015 WIOA Dislocated Worker Allocations (Fund 4030)

| Local Area | LA # | DW Total Allocation | DW Program Allocation | DW Admin Allocation | DW Total July Allocation | DW July Program Allocation | DW July Admin Allocation | DW October Total Allocation | DW October Program Allocation | DW October Admin Allocation |
|------------------------|------|---------------------|-----------------------|---------------------|--------------------------|----------------------------|--------------------------|-----------------------------|-------------------------------|-----------------------------|
| Cape Fear | 33 | \$983,216 | \$884,895 | \$98,321 | \$150,998 | \$135,898 | \$15,100 | \$832,218 | \$748,997 | \$83,221 |
| Capital Area | 34 | \$1,874,776 | \$1,687,298 | \$187,478 | \$287,919 | \$259,127 | \$28,792 | \$1,586,857 | \$1,428,171 | \$158,686 |
| Durham | 35 | \$482,309 | \$434,078 | \$48,231 | \$74,071 | \$66,664 | \$7,407 | \$408,238 | \$367,414 | \$40,824 |
| Centralina | 36 | \$1,671,891 | \$1,504,702 | \$167,189 | \$256,761 | \$231,085 | \$25,676 | \$1,415,130 | \$1,273,617 | \$141,513 |
| Charlotte/Meck | 37 | \$2,383,646 | \$2,145,281 | \$238,365 | \$366,069 | \$329,462 | \$36,607 | \$2,017,577 | \$1,815,819 | \$201,758 |
| Davidson | 39 | \$353,965 | \$318,569 | \$35,396 | \$54,360 | \$48,924 | \$5,436 | \$299,605 | \$269,645 | \$29,960 |
| Eastern Carolina | 40 | \$1,179,288 | \$1,061,359 | \$117,929 | \$171,110 | \$162,999 | \$8,111 | \$998,178 | \$898,360 | \$99,818 |
| Gaston | 41 | \$489,076 | \$440,168 | \$48,908 | \$75,110 | \$67,599 | \$7,511 | \$413,966 | \$372,569 | \$41,397 |
| Greensboro | 42 | \$1,207,183 | \$1,086,465 | \$120,718 | \$185,533 | \$166,854 | \$18,539 | \$1,021,790 | \$919,611 | \$102,179 |
| Kerr Tar | 43 | \$567,492 | \$510,743 | \$56,749 | \$87,153 | \$78,438 | \$8,715 | \$480,339 | \$432,305 | \$48,034 |
| Lumber River | 44 | \$912,741 | \$821,467 | \$91,274 | \$140,777 | \$126,157 | \$14,017 | \$772,567 | \$695,310 | \$77,257 |
| Northwest Piedmont | 47 | \$1,329,620 | \$1,196,658 | \$132,962 | \$204,197 | \$185,777 | \$20,420 | \$1,125,423 | \$1,012,881 | \$112,542 |
| Region C | 48 | \$527,613 | \$474,852 | \$52,761 | \$81,028 | \$74,426 | \$8,102 | \$446,585 | \$401,926 | \$44,659 |
| High Country | 49 | \$387,546 | \$348,791 | \$38,755 | \$59,518 | \$53,566 | \$5,952 | \$328,028 | \$295,225 | \$32,803 |
| Turning Point | 51 | \$1,031,406 | \$928,265 | \$103,141 | \$158,399 | \$142,559 | \$15,840 | \$873,007 | \$785,706 | \$87,301 |
| Region Q | 52 | \$657,458 | \$591,712 | \$65,746 | \$100,969 | \$90,872 | \$10,097 | \$556,489 | \$500,840 | \$55,649 |
| Regional Partnership | 54 | \$942,619 | \$848,357 | \$94,262 | \$144,763 | \$130,287 | \$14,476 | \$797,856 | \$718,070 | \$79,786 |
| Southwestern | 55 | \$385,008 | \$346,507 | \$38,501 | \$59,128 | \$53,215 | \$5,913 | \$325,880 | \$293,292 | \$32,588 |
| Western Piedmont | 56 | \$736,341 | \$662,707 | \$73,634 | \$113,084 | \$101,775 | \$11,309 | \$623,257 | \$560,932 | \$62,325 |
| Northeastern | 59 | \$471,573 | \$424,416 | \$47,157 | \$72,422 | \$65,180 | \$7,242 | \$399,151 | \$359,236 | \$39,915 |
| Triangle South | 60 | \$640,460 | \$576,414 | \$64,046 | \$98,359 | \$88,523 | \$9,836 | \$542,101 | \$487,891 | \$54,210 |
| Mountain Area | 61 | \$548,404 | \$493,564 | \$54,840 | \$84,221 | \$75,799 | \$8,422 | \$464,183 | \$417,765 | \$46,418 |
| Cumberland | 62 | \$840,086 | \$756,077 | \$84,009 | \$129,016 | \$116,114 | \$12,902 | \$711,070 | \$639,963 | \$71,107 |
| Statewide Total | | \$20,603,717 | \$18,543,345 | \$2,060,372 | \$3,164,222 | \$2,847,800 | \$316,422 | \$17,439,495 | \$15,695,545 | \$1,743,950 |

Program Year 2015 WIOA Youth Allocations (Fund 4040)

| Local Area | LA # | Youth Total Allocation | Youth Program Allocation | Youth Admin Allocation |
|------------------------|------|------------------------|--------------------------|------------------------|
| Cape Fear | 33 | \$1,192,064 | \$1,072,858 | \$119,206 |
| Capital Area | 34 | \$1,824,102 | \$1,641,692 | \$182,410 |
| Durham | 35 | \$565,993 | \$509,394 | \$56,599 |
| Centralina | 36 | \$1,694,597 | \$1,525,137 | \$169,460 |
| Charlotte/Mecklenburg | 37 | \$2,537,750 | \$2,283,975 | \$253,775 |
| Davidson | 39 | \$388,631 | \$349,768 | \$38,863 |
| Eastern Carolina | 40 | \$1,319,339 | \$1,187,405 | \$131,934 |
| Gaston | 41 | \$585,376 | \$526,838 | \$58,538 |
| Greensboro | 42 | \$1,465,870 | \$1,319,283 | \$146,587 |
| Kerr Tar | 43 | \$672,894 | \$605,505 | \$67,289 |
| Lumber River | 44 | \$1,155,155 | \$1,039,639 | \$115,516 |
| Northwest Piedmont | 47 | \$1,498,409 | \$1,348,568 | \$149,841 |
| Region C | 48 | \$616,725 | \$555,052 | \$61,673 |
| High Country | 49 | \$602,406 | \$542,165 | \$60,241 |
| Turning Point | 51 | \$1,154,380 | \$1,038,942 | \$115,438 |
| Region Q | 52 | \$982,544 | \$884,290 | \$98,254 |
| Regional Partnership | 54 | \$1,229,631 | \$1,106,668 | \$122,963 |
| Southwestern | 55 | \$491,223 | \$442,106 | \$49,123 |
| Western Piedmont | 56 | \$904,872 | \$814,385 | \$90,487 |
| Northeastern | 59 | \$504,715 | \$454,234 | \$50,471 |
| Triangle South | 60 | \$674,646 | \$607,182 | \$67,464 |
| Mountain Area | 61 | \$696,045 | \$626,801 | \$69,644 |
| Cumberland | 62 | \$954,686 | \$859,217 | \$95,469 |
| Statewide Total | | \$23,712,449 | \$21,341,204 | \$2,371,245 |