



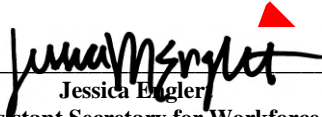
**NORTH CAROLINA DEPARTMENT OF COMMERCE
DIVISION OF WORKFORCE SOLUTIONS**

DWS Policy Statement Number: PS 06-2020

Date: May 15, 2020

**Subject: Local Workforce Innovation and Opportunity
Act (WIOA) Workforce Development Program
Year 2020 Allocations**

From:



Jessica Engler
Assistant Secretary for Workforce

Purpose: To transmit Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2020.

Background: The U.S. Department of Labor (USDOL) released WIOA Allotments for PY 2020 (July 1, 2020 – June 30, 2021) for Adult, Dislocated Worker, and Youth Activities in Training and Employment Guidance Letter (TEGL) No. 16-19. States must follow the requirements in this guidance to obtain the federal funds needed to manage their programs. On December 20, 2019, the Further Consolidated Appropriations Act, 2020, Pub. L. 116-94 was signed into law (from this point forward, referred to as “the Act”). The Act makes PY 2020 Youth Activities funds available for obligation on April 1, 2020 and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations.

The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2020; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2020; this portion is commonly referred to as “advance” funds because they are provided in the Appropriations Act passed during the fiscal year immediately before the fiscal year when the funds are available.

In PY 2019, the Dislocated Worker formula was modified to ensure that North Carolina is in compliance with USDOL requirements by adding the element “Declining Industries” to the formula. PY 2020 will continue to make use of this modified formula for Dislocated Worker allocations, and it is comprised of the following components:

- 30% Insured Unemployment
- 30% Excess Unemployment
- 30% Long-term Unemployment
- 10% Declining Industries

Declining Industries consist of the change from the 3rd Quarter of one year to the 3rd Quarter of the next in the number of establishments in each county. For this year's calculations, that data consists of the change in the count of establishments from the 3rd Quarter of Calendar Year 2018 compared to the 3rd Quarter of Calendar Year 2019.

It should be noted that Adult and Youth allocation formulas remain unchanged. Also, the Hold Harmless provision continues to be in effect for all three program allocations calculations. The Hold Harmless provision ensures that "no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage received by the local area for the previous two years" (TEGL 16-19).

Action: The attached allocation charts are to be used for planning and operating PY 2020 Workforce Innovation and Opportunity Act Title I Programs under the PY 2020 Local Workforce Development Board Plans.

Local Workforce Development Boards will be administered funds through the Workforce Information System Enterprise (WISE) system when received by the Division.

Effective Date: Immediately

Expiration: June 30, 2022

Contact: Division Planners

Attachments: PY 2020 WIOA Allocation Charts for Adults, Dislocated Workers, and Youth funds.

Final PY 2020 Adult Allocations and Programmatic Allocation Breakdown Requirements

| | | | | | |
|--|--------------|---|--------------|--|--------------|
| Total Statewide PY 2020 Adult Allotment: | \$24,910,558 | Total Statewide PY 2020 85.00% Adult Allotment: | \$21,173,974 | % Share of State Allocation for July: | 16.6943631% |
| | | | | % Share of State Allocation for October: | 83.3056369% |
| July Portion | \$4,158,659 | July Portion of 85.00% Allotment: | \$3,534,860 | Total | 100.0000000% |
| October Portion | \$20,751,899 | October Portion of 85.00% Allotment: | \$17,639,114 | | |

| Local Area | LA # | Adult Total Allocation (out of 85.00% Total) | Adult Program Allocation (90%) | Adult Admin Allocation (10%) | Adult Total July Allocation | Adult July Program Allocation (90%) | Adult July Admin Allocation (10%) | Adult October Total Allocation | Adult October Program Allocation (90%) | Adult October Admin Allocation (10%) |
|----------------------|------|--|--------------------------------|------------------------------|-----------------------------|-------------------------------------|-----------------------------------|--------------------------------|--|--------------------------------------|
| Cape Fear | 33 | \$1,438,369 | \$1,294,532 | \$143,837 | \$240,126 | \$216,114 | \$24,012 | \$1,198,243 | \$1,078,418 | \$119,825 |
| Capital Area | 34 | \$1,535,285 | \$1,381,756 | \$153,529 | \$256,306 | \$230,675 | \$25,631 | \$1,278,979 | \$1,151,081 | \$127,898 |
| Durham | 35 | \$461,988 | \$415,789 | \$46,199 | \$77,126 | \$69,413 | \$7,713 | \$384,862 | \$346,376 | \$38,486 |
| Centralina | 36 | \$1,218,904 | \$1,097,014 | \$121,890 | \$203,488 | \$183,140 | \$20,348 | \$1,015,416 | \$913,874 | \$101,542 |
| Charlotte | 37 | \$2,407,547 | \$2,166,792 | \$240,755 | \$401,925 | \$361,732 | \$40,193 | \$2,005,622 | \$1,805,060 | \$200,562 |
| Davidson | 39 | \$256,883 | \$231,195 | \$25,688 | \$42,885 | \$38,597 | \$4,288 | \$213,998 | \$192,598 | \$21,400 |
| Eastern Carolina | 40 | \$1,581,453 | \$1,423,308 | \$158,145 | \$264,074 | \$237,612 | \$26,402 | \$1,317,439 | \$1,185,696 | \$131,743 |
| Gaston | 41 | \$537,592 | \$483,833 | \$53,759 | \$89,748 | \$80,773 | \$8,975 | \$447,844 | \$403,060 | \$44,784 |
| Guilford | 42 | \$1,415,666 | \$1,274,100 | \$141,566 | \$236,336 | \$212,703 | \$23,633 | \$1,179,330 | \$1,061,397 | \$117,933 |
| Kerr Tar | 43 | \$533,411 | \$480,070 | \$53,341 | \$89,049 | \$80,144 | \$8,905 | \$444,362 | \$399,926 | \$44,436 |
| Lumber River | 44 | \$1,190,744 | \$1,071,670 | \$119,074 | \$198,787 | \$178,908 | \$19,879 | \$991,957 | \$892,762 | \$99,195 |
| Piedmont Triad | 47 | \$1,208,999 | \$1,088,099 | \$120,900 | \$201,835 | \$181,651 | \$20,184 | \$1,007,164 | \$906,448 | \$100,716 |
| Region C | 48 | \$487,641 | \$438,877 | \$48,764 | \$81,408 | \$73,268 | \$8,140 | \$406,233 | \$365,609 | \$40,624 |
| High Country | 49 | \$428,162 | \$385,346 | \$42,816 | \$71,479 | \$64,331 | \$7,148 | \$356,683 | \$321,015 | \$35,668 |
| Turning Point | 51 | \$1,397,885 | \$1,258,096 | \$139,789 | \$233,368 | \$210,031 | \$23,337 | \$1,164,517 | \$1,048,065 | \$116,452 |
| Rivers East | 52 | \$859,564 | \$773,608 | \$85,956 | \$143,499 | \$129,149 | \$14,350 | \$716,065 | \$644,459 | \$71,606 |
| Regional Partnership | 54 | \$754,076 | \$678,668 | \$75,408 | \$125,888 | \$113,299 | \$12,589 | \$628,188 | \$565,369 | \$62,819 |
| Southwestern | 55 | \$427,042 | \$384,338 | \$42,704 | \$71,292 | \$64,163 | \$7,129 | \$355,750 | \$320,175 | \$35,575 |
| Western Piedmont | 56 | \$582,788 | \$524,509 | \$58,279 | \$97,293 | \$87,564 | \$9,729 | \$485,495 | \$436,945 | \$48,550 |
| Northeastern | 59 | \$538,169 | \$484,352 | \$53,817 | \$89,844 | \$80,859 | \$8,985 | \$448,325 | \$403,493 | \$44,832 |
| Triangle South | 60 | \$609,500 | \$548,550 | \$60,950 | \$101,752 | \$91,577 | \$10,175 | \$507,748 | \$456,973 | \$50,775 |
| Mountain Area | 61 | \$463,435 | \$417,091 | \$46,344 | \$77,368 | \$69,631 | \$7,737 | \$386,067 | \$347,460 | \$38,607 |
| Cumberland | 62 | \$838,871 | \$754,984 | \$83,887 | \$140,044 | \$126,040 | \$14,004 | \$698,827 | \$628,944 | \$69,883 |

| | | | | | | | | | |
|-----------------|--------------|--------------|-------------|-------------|-------------|-----------|--------------|--------------|-------------|
| Statewide Total | \$21,173,974 | \$19,056,577 | \$2,117,397 | \$3,534,860 | \$3,181,374 | \$353,486 | \$17,639,114 | \$15,875,203 | \$1,763,911 |
|-----------------|--------------|--------------|-------------|-------------|-------------|-----------|--------------|--------------|-------------|

Final PY 2020 Dislocated Worker Allocations and Programmatic Allocation Breakdown Requirements

| | | | | | |
|---------------------------------------|--------------|--|--------------|--|--------------|
| Total Statewide PY 2020 DW Allotment: | \$28,414,511 | Total Statewide PY 2020 60.00% DW Allotment: | \$17,048,707 | % Share of State Allocation for July: | 18.2609724% |
| July Portion | \$5,188,766 | July Portion of 60.00% Allotment: | \$3,113,260 | % Share of State Allocation for October: | 81.7390276% |
| October Portion | \$23,225,745 | October Portion of 60.00% Allotment: | \$13,935,447 | Total | 100.0000000% |

| Local Area | LA # | DW Total Allocation (out of 60.00% Total) | DW Program Allocation (90%) | DW Admin Allocation (10%) | DW Total July Allocation | DW July Program Allocation (90%) | DW July Admin Allocation (10%) | DW October Total Allocation | DW October Program Allocation (90%) | DW October Admin Allocation (10%) |
|------------------------|------|---|-----------------------------|---------------------------|--------------------------|----------------------------------|--------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| Cape Fear | 33 | \$945,123 | \$850,611 | \$94,512 | \$172,589 | \$155,330 | \$17,259 | \$772,534 | \$695,281 | \$77,253 |
| Capital Area | 34 | \$1,607,231 | \$1,446,508 | \$160,723 | \$293,496 | \$264,146 | \$29,350 | \$1,313,735 | \$1,182,362 | \$131,373 |
| Durham | 35 | \$390,716 | \$351,644 | \$39,072 | \$71,349 | \$64,214 | \$7,135 | \$319,367 | \$287,430 | \$31,937 |
| Centralina | 36 | \$1,085,042 | \$976,538 | \$108,504 | \$198,139 | \$178,325 | \$19,814 | \$886,903 | \$798,213 | \$88,690 |
| Charlotte/Meck | 37 | \$2,106,362 | \$1,895,726 | \$210,636 | \$384,642 | \$346,178 | \$38,464 | \$1,721,720 | \$1,549,548 | \$172,172 |
| Davidson | 39 | \$209,566 | \$188,609 | \$20,957 | \$38,269 | \$34,442 | \$3,827 | \$171,297 | \$154,167 | \$17,130 |
| Eastern Carolina | 40 | \$1,120,386 | \$1,008,347 | \$112,039 | \$204,593 | \$184,134 | \$20,459 | \$915,793 | \$824,213 | \$91,580 |
| Gaston | 41 | \$374,555 | \$337,099 | \$37,456 | \$68,397 | \$61,557 | \$6,840 | \$306,158 | \$275,542 | \$30,616 |
| Guilford | 42 | \$1,074,546 | \$967,091 | \$107,455 | \$196,223 | \$176,600 | \$19,623 | \$878,323 | \$790,491 | \$87,832 |
| Kerr Tar | 43 | \$475,289 | \$427,760 | \$47,529 | \$86,792 | \$78,113 | \$8,679 | \$388,497 | \$349,647 | \$38,850 |
| Lumber River | 44 | \$751,530 | \$676,377 | \$75,153 | \$137,237 | \$123,513 | \$13,724 | \$614,293 | \$552,864 | \$61,429 |
| Piedmont Triad | 47 | \$1,013,945 | \$912,551 | \$101,394 | \$185,156 | \$166,641 | \$18,515 | \$828,789 | \$745,910 | \$82,879 |
| Region C | 48 | \$323,620 | \$291,258 | \$32,362 | \$59,096 | \$53,187 | \$5,909 | \$264,524 | \$238,071 | \$26,453 |
| High Country | 49 | \$394,267 | \$354,840 | \$39,427 | \$71,997 | \$64,797 | \$7,200 | \$322,270 | \$290,043 | \$32,227 |
| Turning Point | 51 | \$1,014,464 | \$913,018 | \$101,446 | \$185,251 | \$166,726 | \$18,525 | \$829,213 | \$746,292 | \$82,921 |
| Rivers East | 52 | \$719,922 | \$647,930 | \$71,992 | \$131,465 | \$118,319 | \$13,146 | \$588,457 | \$529,611 | \$58,846 |
| Regional Partnership | 54 | \$594,479 | \$535,031 | \$59,448 | \$108,558 | \$97,702 | \$10,856 | \$485,921 | \$437,329 | \$48,592 |
| Southwestern | 55 | \$344,524 | \$310,072 | \$34,452 | \$62,913 | \$56,622 | \$6,291 | \$281,611 | \$253,450 | \$28,161 |
| Western Piedmont | 56 | \$441,908 | \$397,717 | \$44,191 | \$80,697 | \$72,627 | \$8,070 | \$361,211 | \$325,090 | \$36,121 |
| Northeastern | 59 | \$604,302 | \$543,872 | \$60,430 | \$110,351 | \$99,316 | \$11,035 | \$493,951 | \$444,556 | \$49,395 |
| Triangle South | 60 | \$455,446 | \$409,902 | \$45,544 | \$83,169 | \$74,852 | \$8,317 | \$372,277 | \$335,050 | \$37,227 |
| Mountain Area | 61 | \$343,958 | \$309,562 | \$34,396 | \$62,810 | \$56,529 | \$6,281 | \$281,148 | \$253,033 | \$28,115 |
| Cumberland | 62 | \$657,526 | \$591,773 | \$65,753 | \$120,071 | \$108,064 | \$12,007 | \$537,455 | \$483,709 | \$53,746 |
| Statewide Total | | \$17,048,707 | \$15,343,836 | \$1,704,871 | \$3,113,260 | \$2,801,934 | \$311,326 | \$13,935,447 | \$12,541,902 | \$1,393,545 |

Final PY 2020 Youth Allocations and Programmatic Allocation Breakdown Requirements

| | |
|--|--------------|
| Total Statewide PY 2020 Youth Allotment: | \$26,247,804 |
| Total Statewide PY 2020 85.00% Youth Allotment: | \$22,310,633 |
| Statewide July Allotment: | N/A |
| Statewide October Allotment: | N/A |
| % Share of State Allocation for July: | N/A |
| % Share of State Allocation for October: | N/A |
| Statewide Program (90%) Allocation (of 85.00% Total) | \$20,079,570 |
| Statewide Admin (10%) Allocation (of 85.00% Total) | \$2,231,063 |

| Youth | | | | |
|------------------------|------|------------------------|--------------------------------|------------------------------|
| Local Area | LA # | Youth Total Allocation | Youth Program Allocation (90%) | Youth Admin Allocation (10%) |
| Cape Fear | 33 | \$1,500,079 | \$1,350,071 | \$150,008 |
| Capital Area | 34 | \$1,659,623 | \$1,493,661 | \$165,962 |
| Durham | 35 | \$484,757 | \$436,281 | \$48,476 |
| Centralina | 36 | \$1,209,523 | \$1,088,571 | \$120,952 |
| Charlotte/Mecklenburg | 37 | \$2,583,123 | \$2,324,811 | \$258,312 |
| Davidson | 39 | \$250,229 | \$225,206 | \$25,023 |
| Eastern Carolina | 40 | \$1,603,505 | \$1,443,154 | \$160,351 |
| Gaston | 41 | \$537,602 | \$483,842 | \$53,760 |
| Guilford | 42 | \$1,546,586 | \$1,391,927 | \$154,659 |
| Kerr Tar | 43 | \$542,346 | \$488,111 | \$54,235 |
| Lumber River | 44 | \$1,224,162 | \$1,101,746 | \$122,416 |
| Piedmont Triad | 47 | \$1,228,164 | \$1,105,348 | \$122,816 |
| Region C | 48 | \$466,139 | \$419,525 | \$46,614 |
| High Country | 49 | \$542,024 | \$487,822 | \$54,202 |
| Turning Point | 51 | \$1,412,234 | \$1,271,011 | \$141,223 |
| Rivers East | 52 | \$1,050,714 | \$945,643 | \$105,071 |
| Regional Partnership | 54 | \$933,329 | \$839,996 | \$93,333 |
| Southwestern | 55 | \$440,008 | \$396,007 | \$44,001 |
| Western Piedmont | 56 | \$594,988 | \$535,489 | \$59,499 |
| Northeastern | 59 | \$541,167 | \$487,050 | \$54,117 |
| Triangle South | 60 | \$609,169 | \$548,252 | \$60,917 |
| Mountain Area | 61 | \$467,829 | \$421,046 | \$46,783 |
| Cumberland | 62 | \$883,333 | \$795,000 | \$88,333 |
| Statewide Total | | \$22,310,633 | \$20,079,570 | \$2,231,063 |